

# NAVARRO INDEPENDENT SCHOOL DISTRICT BUDGET CHANGE REQUEST

No. BAA06  
Date 04/20/26

FUND	FUNC	OBJ	SUB	ORG	PI	DESCRIPTION	CURRENT BUDGET	DEBIT	CREDIT	AMENDED BUDGET
199	11	6399	20	999	61100E		(319,060)		125,000	(444,060)
199	00	5829	01	000	600000		335,000	125,000		460,000
199	00	5829	01	000	600000		460,000	290,000		750,000
199	11	6219	84	999	623000		(300,000)		50,000	(350,000)
199	41	6299	00	702	699000		(39,000)		10,000	(49,000)
199	51	6116	00	999	69900B		(123,000)		50,000	(173,000)
199	53	6116	00	999	69900B		(49,456)		25,000	(74,456)
199	51	6128	01	999	699000		(35,200)		35,000	(70,200)
199	11	6116	00	999	69900B		-		120,000	(120,000)
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REASON: Budget technology needs for new staff and classrooms that will need to be in place in August 2026. Budget receipt of prior year (2024) state aid from results of property value audit accepted by Comptroller and allocating funds for possible contingencies.							(70,716)	415,000	415,000	(70,716)

*Paul Kull* 4/9/26  
ISSUED/REQUESTED BY DATE

*Mandy Epley* 4/9/26  
SUPERINTENDENT APPROVAL DATE

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BOARD APPROVAL DATE  
(Required on changes to function budgets)

DATE POSTED	
POSTED BY	