

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

___ TRANSFER _ AMENDMENT X APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
	1/27/2010	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-34-6219-RR-0-99-9-26	Transport Regular Routes	-	70,000.00	70,000.00
199-51-6319-83-981-0-99-7-81	Supplies Maintenance	-	(70,000.00)	(70,000.00)
		-	0.00	0.00
		-	0.00	0.00
		-	0.00	0.00
		-	0.00	0.00
		-	0.00	0.00
		-	0.00	0.00
		0.00	0.00	0.00
TOTAL EXPENDITURE		0.00	-	0.00

To be Reimbursed by HEPA Grant

ORIGINATOR:	DATE:	1/27/2010
ORGANIZATIONAL MANAGER:	DATE:	1/27/2010
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:	
BUSINESS MANAGER:	DATE:	1/27/2010
BOARD OF TRUSTEES APPROVAL:	DATE:	

WEST ORANGE-COVE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENT/TRANSFER REQUEST

ISSUING ORGANIZATION	DATE	REQUEST NUMBER (Assigned by Business Office)
West Orange Stark Middle	2-2-10	

BUDGET NUMBER	DESCRIPTION	CURRENT REVENUE OR APPR.	TOTAL BUDGET INC. OR (DECREASE)	AMENDED REVENUE OR APPR.
199-13-6411-57-041-031	1-828-Empl. Travel	10,775.00	(-)7000.00	3775.00
199-11-6399-57-041-031	1-828 Supplies	3526.73	(+)7000.00	10,526.73
	TOTAL	14,301.73	0	14,301.73

REASON FOR REQUEST: To pay for Study Island and science materials and supplies.

ORIGINATOR: <i>J. McMillan</i>	DATE: <i>2/2/10</i>
ORGANIZATIONAL MANAGER: <i>J. McMillan</i>	DATE: <i>2/2/10</i>
BUSINESS MANAGER: <i>[Signature]</i>	DATE: <i>2/8/10</i>
BOARD OF TRUSTEES APPROVAL:	DATE:

ADM-007 4/92

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