

Alpena County Office of Emergency Management & E911 Services

720 W. Chisholm Street, Suite #13

Alpena, MI 49707

(989) 354-9821

To: Finance Ways & Means Committee

Date: October 9, 2025

Re: Budget Adjustment Request

Commissioners:

I am requesting a budget adjustment within the Emergency Management 101-426 budget to cover 50% of the previously-approved department vehicle repairs; the 911 budget is paying the other 50%. The invoice total is \$2,452.54 which equates to \$1,226.27 for each of the two departments.

My request is for a budget adjustment in the amount of \$910 from 101-426-704 (Support Hours) to 101-426-934 (Vehicle Maintenance). This adjustment will have no impact on the General Fund and is contained within the Emergency Management 2025 budget.

Thank you for your consideration,



Kim Elkie
Director

