

Federal/Special Programs Department

2024 September School Board Meeting Overview

Title Programs/State Compensatory Education

- ESSA Grant 2024-2025 has been awarded. Final NOGA amounts are as follows:

ESSA	2024-2025	2023-2024	2022-2023	2021-2022
Title I, Part A	\$4,594,583	\$3,900,619	\$3,556,436	\$1,381,938
Title II, Part A	\$801,045	\$707,246	\$672,760	\$455,164
Title III, Part A	\$196,727	\$144,584	\$140,153	\$82,963
Title III, Part A ELA (Immigrant)	\$4,293	\$4,492	\$4,006	\$0
Title IV, Part A	\$288,468	\$277,466	\$102,498	\$88,695

- ESSA Compliance Report for the 2023-2024 school year is due September 30, 2024.
- Budgets will be added to the District Improvement Plan prior to its submission to the board in October.

Section 504

- Transfer meetings for 504 students that are new to the district are as follows:

Campus	2024	2023	2022
East	1	2	3
North	5	3	2
West	4	1	1
Intermediate	8	5	4
Jr. High	7	11	7
High School	11	16	14

Backpack Program/Homeless/At-Risk/Migrant

- Our first distribution for the Backpack Program was the last week of August.
- Counselors are working on At-Risk lists based on the criteria set forth by the T.E.A.
- 12 students qualify under the McKinney-Vento Act (homeless)

Counselors

- Counselors have begun character/social-emotional lessons on each campus.
- Counselors are working on programs related to substance abuse; including fentanyl.

DEIC

- Our first DEIC meeting will be September 23rd. On the agenda is finalizing the DIP, and planning for the use of Title II funds.
- The district subcommittee will meet the 24th to work on Campus Improvement Plans that align with the district plan.

Emergent Bilingual

- Students that are new to HISD are to have LPAC meetings within the first 4 weeks of school. New to HISD numbers are as follows:

Campus	2024 Total	2024 New to U.S.	2023 Total	2023 New to U.S.	2022 Total	2022 New to U.S.
East	5	0	2	0	3	0
North	9	1	8	0	10	5
West	12	1	19	5	12	1
Intermediate	2	1	3	1	1	1
Jr. High	2	0	1	1	6	0
High School	3	2	5	1	4	0

*Elementary numbers include Kindergarten that didn't attend PK

Gifted & Talented

- Program referrals are accepted through the end of December for grades K-11. There are currently
- We have 1st, 2nd, 3rd, 5th and 7th-grade field trips planned for 1st semester.
- There will be a 5th grade GT parent meeting on September 26 to inform parents of our Intermediate service design, upcoming field trip, and T-shirt opportunity.
- New to HISD numbers are as follows:

Campus	2024	2023	2022
East	0	1	1
North	0	2	0
West	1	2	1
Intermediate	4	0	0
Jr. High	4	1	1
High School	1	1	0

Health Services

- Mammograms are available September 23-25 via Christus Mobile Imaging.
- Flu vaccines will be made available for employees during the school day on October 2nd & 3rd (Aurora Concepts).
- Vision/Hearing/Spinal screenings are currently taking place on campuses.

Parent/Community Engagement

- A Multicultural Night Out at Hallsville City Park is being planned for October 1st. Please join us from 6:00-7:30 for food, music, dance, and games/activities of the cultures that make up HISD.
- Bobcat Blessings is in the works; counselors will get applications to families in October.
- Veterans Day Parade/Breakfast is being planned for November 11th. This year we will begin at West Elementary and end at North Elementary for breakfast and a program.