

ESSER III 7/1/2022			TOTAL 1,024,268.29
	FY23	FY24	
Vision Screener	5,995.00		
Tech liasons	53,658.93	30,200.00	30,200.00
Cell phone stipend	15,497.82		
Snap FY23	27,714.03		
Learning loss books	911.01		
Inservice	19,060.68		
3rd FY 23 Jamabee VB	46,635.65		
3rd FY 23 Jamabee BB	<u>66,537.90</u>		
			236,011.02
Excess cost Food Svc FY23	345,864.84		345,864.84
Newhalen drainage design	9,728.50		
Repair work	<u></u>	210,000.00	
			219,728.50
Counselor Fink & Leyba Benefits		24,248.96 <u>14,045.84</u>	
			38,294.80
Career Dev. Specialist .5 Benefits McCasland		46,560.00 <u>24,819.38</u>	
			71,379.38
SNAP meet FY24		32,729.24	32,729.24
Budgeted Expense	<u>591,604.36</u>	<u>382,603.42</u>	<u>974,207.78</u>
Indirect Costs 5.04%; 5.37%	29,514.71	20,545.80	50,060.51
	<u>621,119.07</u>	<u>403,149.22</u>	<u>1,024,268.29</u>
			(0.00)
Learning Loss	190,089.14	142,403.42	