

Board Report

October 20, 2025

ESEA Grants

The following table provides a summary of revenues and expenditures as of 9/30/2025 for our ESEA Grants:

Grant Receipts and Expenditures as of 09/30/2025

Grant	FY 26 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$645,055	\$0	\$97,724	\$97,724	15.15%
Title II	\$50,029	\$0	\$6,639	\$6,639	13.27%
Title IV	\$0	\$0	\$0	\$0	0.00%
Total	\$695,084	\$0	\$104,363	\$104,363	15.01%

Through Septmenber expenditures represent 15.15% of the budget for Title I, 13,27 of the Title II budget. Overall, 15.01% of the total budget for the three grants has been expended through September 30, 2025.