

KELLER INDEPENDENT SCHOOL DISTRICT
Staffing Request 6-28-04
2004-2005 School Year

Priority	POSITION	Number Requested	Estimated Cost	
	Specialty Teachers			
3	Remedial Math Teachers	4	\$177,200	Intermediates
	Special Ed. Teachers			
2	Reserve	5	\$221,500	District
	Administrators			
1	Principal	0.25	\$20,264	.25 Colleyville Elementary
2	Director of Information Services	0.5	\$37,687	AD7 District
2	1 Systems Analyst		\$10,400	AD3 Change from Tech. Facilitator
	Other Professionals			
3	Attendance Officer	0.5	\$22,150	District
	Paraprofessionals			
2	Summer Office Help		\$14,300	\$8/hr 15/Elementaries
2	Summer Office Help		\$8,800	\$8/hr 4/Intermediates & 4/MS
3	Elem. Secretaries add 4 days		\$26,325	15/Elementaries
3	Reserve Sp. Ed. Aides	5	\$82,650	PR2
2	Campus Secretary	0.25	\$6,204	PR6 .25 Colleyville Elem.
3	Purch.Sect. To Dir. Purch.Sect.		\$5,930	PR3 to PR6 \$5,930 per
3	Purch/Bus Clerks		\$8,700	PR4 to PR5 \$2,900 per
3	1 Bus. Clerk		\$6,300	PR5 to PR6 \$3,150 per
3	1 Bus. Clerk		\$4,398	PR5 to PR7 \$4,398 per
	Auxiliary			
2	Campus Technician III	1	\$41,464	TS4 District 236 days
3	1 Campus Technician II		\$7,050	TS3 Change from 190 to 236 days
3	2 Campus Technicians		\$8,300	TS2 Change from Tech I to Tech II \$4150 per person
2	Lead Warehouse (Textbooks)	1	\$20,890	MT3 District
2	Head Custodian	0.25	\$6,625	MT1 \$26,500 per .25 Colleyville Elementary
2	HVAC PM Tech	2	\$58,980	MT5 \$29,490 per District
2	Grounds Equipment Mechanic	1	\$29,490	MT5 \$29,490 per District
	Other Stipends			
3	15 Elementary UIL		\$2,550	\$150 per campus
3	4 Intermediate UIL/TMSCA		\$1,600	\$400 per campus

(New schools/Growth/Other Requests)

TOTAL 20.75 \$829,757

Average Teacher Salary = \$44,300