

## Faribault Public Schools ISD 656 Multi Year Guideline by Object Series

Sequence: Fd, O/S		202409			202509			202609		
Description	Budget 24FIN	Year to Date	%	Budget 25REV	Year to Date	%	Budget 26REV	Year to Date	%	
01 General										
100 Salaries & Wages	36,691,729.00	22,296,942.85	61%	35,400,605.00	22,415,103.56	63%	37,662,116.00	23,618,895.58	63%	
200 Employee Benefits	12,743,620.00	8,177,418.57	64%	13,187,389.00	8,574,890.83	65%	14,799,829.00	9,476,738.89	64%	
300 Purchased Services	9,419,104.00	6,598,734.67	70%	10,442,726.00	6,739,515.53	65%	11,691,993.00	7,658,287.82	66%	
400 Supplies & Materials	2,870,733.00	1,864,180.07	65%	2,864,209.00	1,854,940.93	65%	2,457,137.00	1,509,844.23	61%	
500 Capital Expenditures	2,066,851.00	1,793,832.01	87%	2,053,292.00	1,738,940.74	85%	2,758,969.00	1,665,932.95	60%	
800 Other Expenditures	621,589.00	222,499.93	36%	428,579.00	183,632.92	43%	420,605.00	187,413.50	45%	
900 Other Financing Uses	0.00	0.00	0%	0.00	0.00	0%	0.00	66,571.72	0%	
01 General	64,413,626.00	40,953,608.10	64%	64,376,800.00	41,507,024.51	64%	69,790,649.00	44,183,684.69	63%	
Report Totals:	64,413,626.00	40,953,608.10	64%	64,376,800.00	41,507,024.51	64%	69,790,649.00	44,183,684.69	63%	