BUILDINGS/GROUNDS & TRANSPORTATION REPORT

Date:May 17, 2021To:Board of EducationFrom:Jeff Stauder

BUILDINGS/GROUNDS

Facilities Committee

The committee met on May 12 and the minutes are attached. The next meeting is TBD.

Esser II Funds

I have started a list of items that I am looking into for the possible use of these funds.

Bus Purchase - \$80,000 - \$100,000/ Bus Van Purchase – 2 Student transport vans \$50,000 Bus Cameras - \$158,400 Scrubbers - \$ 21,000 Automatic Faucets and Flushers - \$23,000 plus labor to install

Tips & BuyBoard

These are National Purchasing Cooperatives. These companies allow you the chance to choose specific vendors and products without having to put items out for bid. You find the vendor you wish to use, they submit their bid to the company and then they determine if the price in line with other bidders. There is no fee to join but the vendor does have to pay a 2% fee to the Cooperatives. I would like a motion to join TIPS and BuyBoard Purchasing Cooperatives.

Bus Cameras

I would like to replace all of our cameras in the buses. I can do this with Esser II money. The cost is \$158,400.00. This system will give us four cameras inside the bus for better views of students. It will also have two stop arm cameras, 360 view around the entire bus and will be equipped with wifi. I have also added five years of wifi service in this contract. I would need a motion to purchase the cameras from Safety Vision for \$158,400.00 through a TIPS contract.

Transportation

I am still searching for a bus mechanic. I have not received any applications for this position. We have made to the end of a hectic year and now we will have a few weeks of summer school transportation and then start getting ready for next school year.

If we were to buy 2 buses with Esser money the transportation fund could save around \$226,122 over the next 3 years. Right now we are paying on 6 buses and 2 of them are paid off in July of this year. This will save us \$37,374 and if we were able to buy 2 that would save us another \$38,000 for 3 years.