

Collin County Community College District Board of Trustees

2017-4-9

April 25, 2017

Resource: Dr. Sherry Schumann

Senior Vice President for Academic, Workforce, and Enrollment Services

TITLE: Approval of an Amendment to the FY 17 Auxiliary Services Budget for Increases in Student Activity Fee Revenue and Expenditure Budgets

DISCUSSION: This item will provide for an amendment to the FY 17 auxiliary services budget to recognize an increase in student activity fee revenue and expenditures budget of \$23,892. This request reflects the additional student activity fee revenues and expenditures as a result of increased student enrollment in the Fall and Spring semesters. This budget amendment will allow the Student Activity Fee Advisory Committee (SAFAC) access to the additional fees collected to provide funds for student activities. SAFAC provides funding for activities that directly involve and benefit students. SAFAC funds have supported organizational travel to educational conferences and organizational programs, cultural events, and guest speakers.

DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends approval of an amendment to the FY 17 budget to recognize an increase in student activity fees revenue and expenditure budgets of \$23,892 due to enrollment increases.

SUGGESTED MOTION: "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves an amendment to the FY 17 budget to recognize an increase in student activity fees revenue and expenditure budgets of \$23,892 due to enrollment increases."