

**HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES**

Date: April 24 2025

Agenda Item: K.2

Board Goal: Finance

Subject: Budget Amendments

Administrator Responsible/Position: Randy Rau, Chief Financial Officer

**A. Purpose of Agenda Item:**

☒ Action needed                      ☐ Information only                      ☐ Receive input

**B. Authority for This Action:**

☐ Local Policy                      ☒ Law or Rule                      ☐ N/A

**C. Summary:**

☒ Previous board action relating to this item - Monthly

☒ Background information – The 2024-2025 budget has been approved by the Board of Trustees. Amendments to the budget must also be approved by the Board.

**D. Comments Received:**

☒ Cabinet      ☐ DLT      ☐ FBOC      ☐ Teacher Org. Reps.      ☐ Other

**E. Administrative Recommendation:**

The administration recommends approval of the retro-active budget amendment, as presented.

**F. Fiscal Impact and Cost:      Amount:**

☒ Budget (See attached detail)      ☐ Bond                      ☐ Grant/Special Funds                      ☐ Other

**G. Monitoring and Reporting Timeline:**

Person responsible for evaluating this decision: Randy Rau

**H. Suggested Motion:**

I move that the Hays CISD Board of Trustees approve the budget amendment, as presented.