

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Hector Mendez, Superintendent of Schools
SUBJECT: APPROVAL OF BUDGET AMENDMENT #5
DATE: January 22, 2013

Attached is a summary of the recommended Budget Amendment #5 for the 2012-2013 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$426,200)
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It is recommended that the Board of Trustees approve Budget Amendment #5 for the 2012-2013 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez,
Superintendent of Schools

H. T. Sánchez, Ed.D
Chief of Staff