

**Belton Independent School District**  
***Board of Trustee Meeting Agenda Item***  
***December 15, 2025***

**Item:** Budget Amendment #3 for 2025-2026

**Contact Person:** Melissa Lafferty

**Presented for:** ☒ Action ☐ Report Only

**Supporting Documents:** ☐ None ☒ Attached ☐ Provided Later

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**District Goal or Objective Addressed:**

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

**Background Information:**

The Texas Education Agency (TEA) Financial Accountability System Resource Guide sets forth guidelines on budget amendments. Budget amendments are required by the State to reclassify appropriations at the level at which the budget is adopted. Belton ISD adopts budgets for the required funds at the functional level. Amendments which reclassify appropriations from one functional level to another should be approved by the Board. The budget may also be amended by the Board for changes in the level of its Revenue and Expenditures, CE(Legal/Local). Amendments are recorded in the District's Board minutes.

Budget amendments are presented monthly, as needed. The changes are described below.

**Fiscal Implications:**

**General Fund**

**Expenditures**

- ***Instruction (11): (\$12,473)***
  - (\$9,473): Redistribute funds for various needs
  - (\$3,000): Redistribute funds for LBHS Band State Travel
- ***Curriculum & Staff Development (13): \$385***
  - \$385: Redistribute funds for various needs
- ***Instructional Leadership (21): \$1,705***
  - \$1,705: Redistribute funds for various needs
- ***Guidance and Counseling Services (31): (\$1,705)***
  - (\$1,705): Redistribute funds for various needs
- ***Co-curricular Activities (36): \$12,088***
  - \$9,088: Redistribute funds for various needs
  - \$3,000: Redistribute funds to cover LBHS Band State Travel
- ***Facilities Maintenance & Operations (51): \$8,409***
  - \$8,409: Redistribute funds for Utilities
- ***Data Processing Services (53): (\$8,409)***
  - (\$8,409): Redistribute funds for Utilities
- ***Facilities Acquisition & Construction (81): \$125,000***

- \$125,000: Tiger Field Reimbursement Resolution Project – Video board design fees

The net effect of these expenditure amendments is a decrease of (\$125,000) to the fund balance.

**Administrative Recommendation(s):**

Approve amendments as presented.