

***Collin County Community College District Board of Trustees***

2017-2-2-10

February 28, 2017

Resource: Brenda Kihl  
Executive Vice President

- TITLE:** Approval of Tuition Increase Effective Fall 2017
- DISCUSSION:** A tuition increase of \$3 per credit hour for in-district residents, \$4 per credit hour for out-of-district residents, and \$5 per credit hour for out-of-state/out-of-country residents is recommended effective fall semester 2017. The increase in tuition is expected to generate approximately \$2 million in additional revenue during fiscal year 2017-2018. The additional revenue will help offset the rising instructional costs.
- DISTRICT PRESIDENT'S RECOMMENDATION:** The District President recommends that the Board of Trustees approve a tuition increase of \$3 per credit hour for in-district residents, \$4 per credit hour for out-of-district residents, and \$5 per credit hour for out-of-state/out-of-country residents, effective Fall 2017.
- SUGGESTED MOTION:** "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves a tuition increase of \$3 per credit hour for in-district residents, \$4 per credit hour for out-of-district residents, and \$5 per credit hour for out-of-state/out-of-country residents, effective Fall 2017."

## Current and Proposed Tuition and Fees

	<b>In-District Tuition/Fees</b>	<b>Out-of-District Tuition/Fees</b>	<b>Out-of-State Tuition/Fees</b>
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<b>Current 2016-2017 Tuition &amp; Fees</b>			
Tuition	\$41	\$82	\$142
Student Activity Fee	1	1	1
<b>Total</b>	<b>42</b>	<b>83</b>	<b>143</b>
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<b>Proposed 2017-2018 Tuition &amp; Fees</b>			
Tuition	\$44	\$86	\$147
Student Activity Fee	2	2	2
<b>Total</b>	<b>46</b>	<b>88</b>	<b>149</b>

## Tuition & Fees of Regional Community Colleges and Universities

<b>Spring 2017 Tuition Rates</b>	<b>In-District Tuition/Fees</b>	<b>Out-of-District Tuition/Fees</b>	<b>Out-of-State Tuition/Fees</b>
Dallas CCCD	\$ 59	\$ 111	\$ 174
Grayson College	\$ 81	\$ 119	\$ 165
North Central Texas College	\$ 78	\$ 132	\$ 220
Tarrant CCD	\$ 59	\$ 106	\$ 255
University of North Texas*	\$350		\$758
University of Texas at Dallas*	\$405		\$1,122

\*University tuition only based on a full course load of 15 semester credit hours

## Projected Revenue Generated from Tuition Increase

	<b>In-District</b>	<b>Out-of-District</b>	<b>Out-of-State Out-of-Country</b>
Per Credit Hour Increase	\$3	\$4	\$5
Total Credit Hours 2015-16	377,929	120,499	49,295
Revenue Generated	\$1,214,512	\$516,314	\$264,024

**Total Additional Revenue**      **\$1,994,851\***

\*Estimate assumes a 3% increase in credit hours for 2017-2018