

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2011
February 2011

	February Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	09-10 EOY WADM
Grade Levels						
KG	633	0.99427876	629.38	0.612	385.18	358.57
HK	100	0.900720651	90.07	1.000	90.07	88.88
Gr 1-3	1918	0.995353887	1909.09	1.115	2128.63	2185.08
Gr 4-6	1844	0.984989721	1816.32	1.060	1925.30	1966.88
Gr 7-8	1203	0.979549934	1182.09	1.300	1536.71	1611.22
Gr 9-12	3099	0.959820944	2998.49	1.300	3898.03	4179.18
Sub-Total					9963.93	10389.81
Other WADM						
	February Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	265	0.373455979	98.97	1.250	123.71	121.65
	Final Count	Feb 1 Count	Final ADM			
06-07	302	211	77.7			
07-08	413	263	91.4			
08-09	471	294	98.12			
09-10	466	264	106.7			
10-11		265	99.85			
Resident Tuition**					48.41	48.46
Resident Tuition Details		Total WADM				
06-07		47.04				
07-08		55.86				
08-09		40.92				
09-10		48.46				
10-11*		48.41				
ALC					178.85	205.88
ALC Details		Total WADM				
07-08		198.29				
08-09		132.37				
09-10		205.88				
10-11*		178.85				
Projected Total WADM					10266.48	10717.34
Budgeted WADM					10465.50	
Net					-199.02	

* Projected

**Included in Grade Level Projections