



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Art Martin, Interim Chief Financial Officer

SUBJECT: **DISCUSSION OF AND REQUEST FOR APPROVAL OF 2019-2020 BUDGET AMENDMENT #2**

DATE: October 15, 2019

Attached is a summary of the recommended Budget Amendment #2 for the 2019-2020 budget.

The net result of the amendment is as follows:

Change in Fund Balance – General Fund (\$0)

Please be advised, these are changes in estimated budgeted funds to fund the renovation of the pool at Permian High School of \$460,000, and to increase the Foundation School Fund revenue \$460,000 as a result of increased enrollment.

Administrative Recommendation:

Approval of 2019-2020 Budget Amendment #2.