

# ELEVATE K-12

## ECTOR COUNTY ISD PROPOSAL FOR TIER 1 GENERAL CLASSROOM INSTRUCTION GRADES: SECONDARY

PROPOSAL

JULY 14<sup>TH</sup>, 2020

# Tier 1 Live Streaming Online Instruction

School Year 2020-2021

Tier 1	Proposal for School Year 2020-2021 4 Days Per Week
Instructor : Student Ratio	1:30
Subjects	German 1 & 2, American Sign Language 1 & 2, High School Math, HS Social Studies, HS Science, and HS ELAR
Grades	Secondary
Classroom Coach (paraprofessional)	Provided by school, trained and managed by Elevate K-12
# of Periods of Live Streaming Instruction (60 min per period)	8
Cost per Period	\$10,400
Total Annual Budget	<p><b>4 Days Per Week</b></p> <p><b>Minimum - \$83,200</b> - Budget based on equivalent of <b>8 periods</b> of 60 minutes each delivered 4 days per week.</p> <p><b>Maximum - \$346,320</b> - Budget based on equivalent of <b>36 periods</b> of 60 minutes each delivered 4 days per week (7.5% Bulk Pricing discount on 20 or more periods in this academic year)</p> <p>(OMNIA Partners Approved Vendor. Vendor Contract Number: R152001)</p>

# Tier 1 Live Streaming Online Instruction

	Scope of Services (Detail)
Description	High-Quality Live Streaming Instruction for Tier 1 Classes
Agreement Dates	July 15th, 2020 - July 15th, 2021
Current Academic Year Dates	August 12 <sup>th</sup> 2020 to May 28 <sup>th</sup> 2021
Weekly Format of Class	Four days a week (1x/month project based or assessment day)
Content Area and Grade Levels	Content Areas: German 1 & 2, American Sign Language 1 & 2, High School Math, HS Social Studies, HS Science, and HS ELAR, or any other subject areas discussed and agreed upon.
Elevate K-12 Staff Provided	<ul style="list-style-type: none"> <li>❖ High-quality live, online instructors assigned as Teacher of Record</li> <li>❖ 1 Academic Performance Manager (APM) is located virtually within each online class</li> <li>❖ 1 Operations Manager will be assigned for implementation support and program management</li> </ul>
Customer Staff Provided	1 Classroom Coach (paraprofessional) for each Class Period 1 Point of Contact for implementation and operation
Equipment Provided by Customer ("Customer Equipment")	Classroom space, computers or laptops (one for each student in the Elevate K-12 classroom), projector, screen, adequate internet access and bandwidth
Equipment Provided by Elevate K-12 ("Elevate Standard Equipment")	Headsets (optional), speakers, microphone, camera
<b>TOTAL ANNUAL BUDGET AMOUNT</b>	<p><b>4 Days Per Week</b></p> <p><b>Minimum - \$83,200</b> - Budget based on equivalent of <b>8 periods</b> of 60 minutes each delivered 4 days per week</p> <p><b>Maximum - \$346,320</b> - Budget based on equivalent of <b>36 periods</b> of 60 minutes each delivered 4 days per week (7.5% Bulk Pricing discount on 20 or more periods in this academic year)</p> <p>(OMNIA Partners Approved Vendor. Vendor Contract Number: R152001)</p>

# Tier 1 Live Streaming Online Instruction

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## Program Details

Congratulations! You are on your way to investing in high-quality live streaming online instruction for your students. We are thrilled with the opportunity to partner with true visionaries like you. Elevate K-12 is a unique and powerful program. We have created a live streaming online school within your actual school, designed to help students achieve their true potential and learn the skills and concepts that will support their future educational achievements. Our program closely monitors the progress of every student individually so that we can help increase their understanding, their test scores and support their specific needs.

Ector County ISD is investing in high-quality live streaming online instruction programs for a maximum number of students in each class for the specified content area(s). The Elevate K-12 large group class will be delivered online to the students through web (Elevate K-12 online platform) and the students will be in school during the class. The class will be delivered as a semester program Monday through Friday. The Elevate K-12 class will be a blend of live streaming online instruction and project based learning opportunities.

The Total Budget includes the following for each classroom:

### Overall Class Structure:

- The overall class structure will be a mix of
  - Live streaming online instruction delivery
  - Project based learning opportunities (1x/month)

### Live Online Instruction Delivery:

- The live online classroom will be delivered via web (Elevate K-12 online platform) in an actual school classroom.
- Each classroom and group will maintain the same dedicated instructor throughout the duration of the class unless a change is requested, or the instructor has an emergency leave.
- Each instructor undergoes rigorous training in the content area and specifically on effective live online instruction.
- The live online instructor will meet the certification requirements as stated by the school. Instructors will either be certified in the state, eligible for certification in the state, or certified in another state.

# Tier 1 Live Streaming Online Instruction

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## Usage of Elevate K-12's Online Portal

- Each student will be able to individually login to the online portal to:
  - Track attendance
  - Track performance
  - Take assessments
  - View learning plan for the class

## Quality and Project Management:

- Elevate K-12 will assign one Operations Manager (OM) for the Ector County ISD Program held at (multiple campuses).
- Ector County ISD will assign one Classroom Coach (CC) to each classroom.
- A Virtual Academic Performance Manager (APM) will monitor the performance of the instruction sessions virtually. Elevate K-12 assigns the APM.
- Each school must dedicate one school point of contact for the OM and APM.
- The various managers are dedicated to the program to ensure a strong fidelity of implementation.
- Elevate K-12 will also share periodic reports and information on student progress.

## Equipment:

- **Elevate K-12 will provide:** speakers, camera, headsets with a microphone
- **School will provide:** large screen, projector, and student laptops/desktops. The students will use the school laptops/desktops for daily instruction and to access the assessments throughout the program.

## Progress Monitoring:

- The schools will be able to track student progress.
- The dedicated Elevate K-12 POC will also share periodic information with the school.

## Program Information and Implementation:

- Generally it takes 2-4 weeks total for planning and implementation. Elevate K-12 will need 4 weeks for class and technology set up.
- We would like to complete all installations and pre-assessments as soon as possible. The school must provide all information about the program including:
  - Desired start date
  - Number of sessions or program dates/length
  - Number of students

# Tier 1 Live Streaming Online Instruction

- o Instructional ratio
- o Content areas
- o Grade levels
- o The technology set up at the school (Schools with no student laptops/desktops cannot use Tier 1)
- o Any hiring special needs, like certification or fingerprinting

## Classes List

We offer Tier 1, Tier 2, Hybrid and Enrichment classes.

HIGH SCHOOL CLASSES (9-12)					MIDDLE SCHOOL CLASSES (6-8)					ELEMENTARY SCHOOL CLASSES (K-5)				
	Tier 1	Tier 2	Hybrid	Enrichment		Tier 1	Tier 2	Hybrid	Enrichment		Tier 1	Tier 2	Hybrid	Enrichment
Algebra 1&2	✓	✓	✓		Math	✓	✓	✓		Spanish Enrichment				✓
Geometry	✓				Science*	✓				Coding Enrichment* (Grades 3-5)				✓
Chemistry*	✓				Spanish 1&2	✓				Math (Grades 3-5)		✓		
Economics*	✓				French 1	✓				ELA (Grades 3-5)		✓		
Spanish 1&2	✓				ELA		✓							
French 1	✓				Coding Enrichment*				✓					
English 1		✓			American Sign Language Level 1&2	✓								
SAT (Reading /Math)		✓												
ACT (Math)		✓												
American Sign Language Level 1&2	✓													

## Payment terms:

Upon signature of Agreement, Customer will issue an Order Form for the Services to be delivered during the first Academic Year. Customer agrees to the following payment terms, as reflected by selecting one option below:

- Full invoice for the balance for current Academic Year prepared and sent in conjunction with the signing of Agreement (2% discount for payment of the total academic year programs within 30 days of invoicing).
- Other options available as per MSA

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For any questions please contact:

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We look forward to partnering with you to serve your students!

