

**CEDAR HILL ISD
GENERAL FUND (199)
PROPOSED 2009-2010 BUDGET AMENDMENT #1
9/14/2009 BOARD MEETING**

Board Approved 2009-2010 General Fund Original Budget	Proposed 2009-2010 General Fund Budget Amend #1	Proposed 2009-2010 General Fund Amended Budget
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REVENUE:

State	(26,571,794)	650,000	(25,921,794)
TOTAL REVENUE	\$ (26,571,794)	\$ 650,000	\$ (25,921,794)

EXPENDITURES:

Function 11	\$ 33,126,881	\$ (762,000)	\$ 32,364,881
Function 12	\$ 1,024,885	\$ 20,000	\$ 1,044,885
Function 21	\$ 602,812	\$ (63,000)	\$ 539,812
Function 23	\$ 3,918,157	\$ (50,000)	\$ 3,868,157
Function 31	\$ 2,219,348	\$ 50,000	\$ 2,269,348
Function 36	\$ 2,005,726	\$ 20,000	\$ 2,025,726
Function 41	\$ 2,196,428	\$ 30,000	\$ 2,226,428
Function 51	\$ 8,261,939	\$ 70,000	\$ 8,331,939
Function 52	\$ 1,012,934	\$ 20,000	\$ 1,032,934
Function 53	\$ 895,706	\$ 15,000	\$ 910,706
TOTAL EXPENDITURES	\$ 33,126,881	\$ (650,000)	\$ 32,476,881

Estim. Revenue > (<) Expend. **\$ -**