

Facilities Management & Capital Project Status Report

October 2021

Facilities Management – Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 134 work orders and are currently working on 278 open work orders.
- The HOCHS move to UHG, ARVIG, and Tech Village was successful and staff are getting settled into the new temp spaces.
- Facilities Management has moved into both UHG and Garfield to allow building renovations to begin in November.
- Maintenance and Operations staff are winterizing items and preparing for the soon to arrive winter conditions.

Capital Construction– Projects accomplishment this summer:

LTFM Approved Projects

- The Congdon Park Window Replacement - Will start in June.
- OEMS Door Replacement - Punch list is scheduled for the second week of November.

LTFM Amended Projects

- Denfeld Clock Tower Roof and North, East, South, & West repairs - will start again in May.

Grant Funding – Approved Projects

- MWE Nature Playscape - 95% complete..
- LMAC Nature Playscape - 95% complete..
- Piedmont Nature Playscape -95% complete..

Ongoing Discussion with Legal Representation

- PSS Track Lane 1 Ponding Remediation / Resolution - in discussions.

HOCHS and “On the Hill” construction tasks

- Many meetings have been conducted on all aspects of the projects.
- Print Shop build out is complete and they have moved in and are up and running.

Building Operations

- Operations staff have been performing an excellent job at keeping our sites safe for students and staff.
- John Hoban, former Supervisor of Operations, is back and filling in at that role until the vacancy is filled.
- We are actively working towards filling vacant positions.

Health, Safety & Environmental Management

- Garfield Asbestos abatement completed
- First Labor Management Committee meeting of the 21-22 school year
- Fire Marshal inspection completed at Lester Park Elementary. Notably, minimal corrections were issued.

Workers’ Compensation Activities

October 2021

- First report of incidents:----- 11
- OSHA recordable incidents:----- 1
- Days away from work:----- 11
- Days of restricted work:----- 5
- Identifiable work related covid cases as a result of interaction with confirmed positive staff or student cases:----- 0

2021 YTD Incidents (January 1, 2021 - December 31, 2021)

- First report of incidents:----- 84
- OSHA recordable incidents:----- 14
- Days away from work:----- 131
- Days of restricted work:----- 176
- Identifiable work related covid cases as a result of interaction with confirmed positive staff or student cases:----- 0