

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
FINANCE DEPARTMENT  
ODESSA, TEXAS**

**MEMORANDUM**

**TO: Tonya Tillman**

**FROM: David Harwell**

**DATE: March 3, 2008**

**RE: Budget Amendment #6, Fiscal Year 2007-08**

**General Fund:**

	<u>Appropriations</u>
Career Center construction	\$325,000
Career Center startup costs	216,123
Fingerprinting services	7,800
Adjust unused funds - Fly gas line extension	(94,000)
Adjust unused reserves	(326,000)
	<u>                    </u>
Increase in appropriations	<u>\$128,923</u>
	<u>                    </u>
	<u>Other Uses</u>
Transfer to technology project - pilot access control system at Lamar	\$138,000
Transfer to technology project - cabling - misc. scope changes	50,000
Transfer to technology project - cabling - Career Center	45,000
	<u>                    </u>
Increase in other uses	<u>\$233,000</u>
	<u>                    </u>
<b>Net (Decrease) in Fund Balance - General Fund</b>	<b><u><u>(\$361,923)</u></u></b>