

**Special Revenue Funds**  
**Fiscal Year 2025 as of 10/3/24**

Fund	Type	Grant Title	Grant Award	End Date	Uses
205	State	Pupil Transportation	121,688.00	Annual entitlement	Pupil Transportation NEW, PTH, & KOK increased for FY25, first increase since 2016. Increase did not keep pace with inflationary increases.
240	State	Broadband Assistance	12,759.00	subject to appropriation	Internet - offsets LPSP's cost not funded by ERATE. Newhalen & Port Alsworth. Caps bandwidth at 100 mbps, Starlink sites bandwidth exceeds the 100 mbps, LPSP chose not to limit Starlink to the 100 mbps.
246	FTS	AK Literacy	66,400.00	9/30/2024	Carry over Year 5 - .05 FTE Project Director salary and benefits, mentor/mentee stipends, materials and travel. Ends Sept. 30, 2024.
247	FTS	PreK Education Grant	556,345.00	6/30/2026	Para Educator Added Duty and Exam prep compensation and benefits, Literacy Game and Mindfulness Resource development, EC LETRS, Heggerty, Culturally Responsive, Pyramid Modules, and Adult Learning PD; NW Pyramid Conference and Project Designer travel; Summer Transition Backpack materials, SEL Wellness materials, Family App, Pyramid materials, Literacy Curriculum and materials, and family event art supplies
248	FTS	Safety & Wellbeing	2,000.00	Annual	Counselor travel to the Safety & Wellbeing conference
256	AK DEED	Fresh Fruit & Veg.	2,137.50	Annual	K-8 fresh fruit and vegetable snacks
257	AK DEED	Fresh Fruit & Veg.	14,962.50	Annual	K-8 fresh fruit and vegetable snacks
260	FTS	Homeless Children	1,000.00	Annual	Costs to attend DEED training on Homeless
261	FTS	Title I - Basic	179,933.00	Annual	.2 FTE Director; .5 FTE teach, .5 FTE Federal Programs Coordinator; Fringe; McKinney Vento Conference Travel and Supplies; Parent and Family Engagement meeting postage and supplies; Indirect Costs
262	FTS	Title I - Migrant	235,851.00	Annual	Migrant Aides, Literacy Camp Instructor and supplies, .75 Migrant Recruiter, fringe; Travel for migrant training; Migrant Aide supplies; Indirect Costs
263	FTS	Migrant Ed. Book Program	5,058.00	Annual	Books to be distributed to Migrant Students, Indirect
266	FTS	Title II - Class Size Reduction	63,569.75	Annual	Assessment creation Stipends, Meetings to discuss personalized PD policies; Recruiting platforms and travel; New teacher training and travel, RTI travel; Indirect
268	FTS	Title VI-B - IDEA	117,904.00	Annual	Psychologist, Speech Pathologist and OT Contracts, SPED conference travel, SPED supplies, Summer IEP Services, Indirect cost
269	FTS	619 Preschool Disabled	7,139.00	Annual	.1 FTE Child Find, Fringe, Indirect cost
325	FTS	Perkins	27,000.00	Annual	Certified Staff and Benefits, Indirect
357	FTS	RLIS	11,300.00	annual	Rural Schools - new teacher induction
359	Fed	Indian Education	105,749.00	Annual	.05 FTE Indian Education Aides, Fringe Benefits, Travel for SNAP, Indirect Costs
<b>Total Entitlement Grant Funds</b>			<b>\$ 1,530,795.75</b>		

Fund	Type	Grant Title	Grant Award	End Date	Uses
259		Farm to school	2,707.00	9/30/2024	Newhalen Farm to school
361	Fed	CHILD	77,932.00	9/30/24	PreK - BBSD, LPSP, CSD partnership expires 9/30/24
330	Local	DLG Mental Health	329,765.00	12/31/28	Develop Mental Health Counselor
327	Local	Welding Academy	39,376.00	Until expended	BBRC TE Welding
372	FTS	DOL	399,779.00	6/30/25	BBRC TE STEP grant apprenticeships/interns - potential for annual funding
371	FTS	DOL	340,000.00	6/30/25	BBRC TE SAEI, apprenticeships/interns - funds for FY26 & FY27 also
392	Local	LYSD MOA	45,000.00	9/30/25	BBRC TE Aviation Training
376	Fed	USDA DLTM	215,662.00	12/24/24	BBRC TE USDA Distance Learning #1 - no cost extension to 2025 - simulators and virtual reality
373	Fed	USDA DLTM	943,475.00	3 years	BBRC TE USDA Distance Learning #2 - simulators awarded 9/30/23
366	Fed	USDA DLTM	681,242.00	3 years	BBRC TE USDA Distance Learning #3 - equipment and installation awarded 9/30/24
377	FTO	Denali Commission	9,488.00	10/31/24	BBRC TE USDA #1 Match
365	FTO	Denali Commission	398,509.00		BBRC TE CTE Workforce development session travel & support, USDA #3 Match. Focused on Fisheries, Aviation Electrical/Broadband courses.
<b>Total Competitive Grant Funds</b>			<b>\$ 3,482,935.00</b>		

Fund	Type	Grant Title	Grant Award	End Date	Uses
383	BBNC partner	Caliaq	<b>352,825.00</b>	9/30/25	BBRCTE Develop Career Pathways Yr. 3 - Apprenticeships
384	BBNC partner	Caliaq	<b>62,985.00</b>	9/30/24	BBRCTE Develop Career Pathways Yr. 2 - Apprenticeships
385	BBNC partner	TLC	<b>256,668.00</b>	9/30/24	BBRCTE Education Career Pathways - Local teacher development.
	BBNC partner	BUBBLE	<b>TBD</b>	3 years	<b>Building Up Bristol Bay Language Education (BUBBLE)</b> - consists of the following members: the Bristol Bay Foundation, Igiugig Village Council (IVC), as well as one school district, the Lake and Peninsula School District (LPSD), that serves the Bristol Bay region of Alaska. The Building Up Bristol Bay Language Education (BUBBLE) project's purpose is to improve the educational outcomes of Alaska Native students in the Lake and Peninsula School District through a comprehensive strategy that addresses the urgent need for a culturally relevant education, Alutiiq, Dena'ina, and Yup'ik language instruction, and enrichment activities.
	BBNC partner	TC2H	<b>TBD</b>	3 years	<b>Teaching Culture, Honoring Heritage: Bristol Bay's Native Language Empowerment Collaborative (TC2H)</b> - consists of the following members: the Bristol Bay Foundation, Igiugig Village Council (IVC), and two school districts that serve the Bristol Bay region of Alaska. They are the Lake and Peninsula School District (LPSD) and the Bristol Bay Borough School District (BBBSD). The Teaching Culture, Honoring Heritage: Bristol Bay's Native Language Empowerment Collaborative (TC2H) purpose is a crucial initiative designed to improve the educational outcomes of Alaska Native students in the Bristol Bay Borough School District and Lake and Peninsula School District through a comprehensive strategy that addresses the urgent need for a culturally relevant education and Alutiiq, Dena'ina, and Yup'ik language instruction and activities.

**Total Partner Competitive Grant Funds \$ 672,478.00**

Fund	Type	Grant Title	Grant Award	End Date	Uses
374	Fed	NOAA	<b>3,998.00</b>	Spring 2025	Newhalen garden project
320	FTS	ESSER III	<b>178,676.57</b>	9/30/2024	Newhalen grading project, Career counselor
323	FTS	COVID discretionary	<b>136,828.07</b>	9/30/2024	BBRCTE Summer Aviation course
326	FTS	DEED	<b>12,500.00</b>		BBRCTE Career Guide Travel
390	BBNCEF	Pini'q	<b>8,000.00</b>	6/30/2025	BBRCTE Cultural Arts courses
380	Local	New Visions	<b>1,500.00</b>	Annual	BBRCTE Cultural Arts courses
<b>Total, One Time Funds</b>			<b>\$ 341,502.64</b>		

**Total Special Revenue Funds \$ 6,027,711.39 39 Grants**