

Collin County Community College District
 Auxiliary Services
 Student Activity Fee Budget Amendment
 April 25, 2017

	<u>2016-17 Budget</u>	<u>2016-17 Actual</u>	<u>Difference **</u>
Student Activity Fees – Fall	\$244,500	\$255,974	\$11,474
Student Activity Fees – Spring	228,300	240,718	12,418
Total	<u>\$472,800</u>	<u>\$496,692</u>	<u>\$23,892</u>

** Auxiliary Fund revenue and expenditure budgets will each be increased by \$23,892 to recognize the additional revenue and provide access to the funds by SAFAC. Net impact to the Auxiliary Services budget is \$ -0-.