Activities Financial Report 2010-11

Activity	Participants	Code	Revenue		Total	Expenses			Total
	(w/ Managers)		Gate -202	Fee - 050		Staffing	Transportation	Fees/Services	
Boys BKB	62	P823	10,172.00	7,156.37	17,328.37	19,065.82	7,125.11	14,746.73	40,937.66
Girls BKB	37	P833	6,771.00	6,661.37	13,432.37	18,834.02	4,850.85	17,027.75	40,712.62
Wrestling	24	P824	788.00	1,950.00	2,738.00	13,267.61	4,790.95	3,066.29	21,124.85
Gymnastics	43	P830	2,077.00	3,325.00	5,402.00	14,154.21	2,513.62	5,869.71	22,537.54
Boys Swim	31	P842	3,109.00	4,255.00	7,364.00	12,644.59	1,633.53	2,216.06	16,494.18
Drama - Plays, One Act	14	P857 & P863	6,990.00	3,650.15	10,640.15	3,422.73	1,009.92	1,470.47	5,903.12
* One-Act Play set crew & student director pay $10.									
Boys Hockey	41	P825	Arena	4,788.00	4,788.00	15,028.48	6,787.00	7,620.73	29,436.21
Girls Hockey	18	P839	Arena	23,368.15	23,368.15	17,593.73	5,133.95	7,820.93	30,548.61
**Also receive revenue from other schools for girls hockey.									
Nordic Ski	20	P838	N/A	1,690.00	1,690.00	7,593.26	664.24	450.00	8,707.50
Speech		P864	N/A	800.00	800.00	-	-	396.71	396.71
Cheerleading - Winter & Comp	15	P866	N/A	1,826.00	1,826.00	3,199.49	-	1,530.49	4,729.98
Knowledge Bowl	29	P877	N/A	2,310.00	2,310.00	3,444.76	2,642.99	1,801.00	7,888.75
Mock Trial	22	P878	N/A	2,352.65	2,352.65	4,807.98	2,994.00	1,067.03	8,869.01
BPA	27	P853	N/A	1,270.00	1,270.00	-	326.78	3,321.16	3,647.94
DECA	21	P854	N/A	1,874.32	1,874.32	-	966.83	2,486.30	3,453.13
			29,907.00	67,277.01	97,184.01	133,056.68	41,439.77	70,891.36	245,387.81

*Some athletes receive free or reduced participation fees.

(without managers)	10-11	09-10
	89% regular	86% regular
	11% free/red	14% free/red