

Board Report
February 29, 2016

NCLB Grants

The following table provides a summary of revenues and expenditures as of 1/31/2016 for our NCLB Grants:

Grant Receipts and Expenditures as of 1/31/2016

Grant	FY 16 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$470,208	\$187,485	\$225,956	\$38,471	48.05%
Title II	\$89,363	\$34,177	\$42,993	\$8,816	48.11%
Title VI	\$26,855	\$18,643	\$18,970	\$327	70.64%
Total	\$586,426	\$240,305	\$287,919	\$47,614	49.10%

Through January expenditures represent 48.05% of the budget for Title I, 48.11% of the Title II budget, and 70.64% of the Title VI budget had been expended. Overall, 49.10% of the total budget for the three grants has been expended through January 31, 2016.