

March 7, 2016

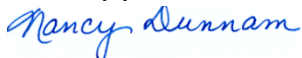
Mr. Thomas Crowe, Superintendent
Ector County ISD
P O Box 3912
Odessa, TX 79760-3912

Dear Mr. Crowe:

Attached are the Information Systems Commitment and Interlocal Agreement for Ector County ISD to Region 18 ESC for the 2016-2017 school year. Ector County ISD's iTCES software fee is based upon the enrollment in the district on the PEIMS Fall "as of" date.

Please sign and return the attached commitment and Interlocal Agreement by May 31, 2016. Region 18 will invoice Ector County ISD next fall. If the 2016-2017 purchase order number is available, please indicate so on the commitment. Please feel free to alter the commitment before September 1. If you have questions, contact me at (432) 567-3280 or e-mail address ndunnam@esc18.net.

Sincerely yours,



Nancy Dunnam
Director of Information Systems

Enclosure

**Region 18 ESC's Information Systems Commitment for School Year 2016-2017
For Ector County ISD
31971 2014-2015 Enrollment**

FLAT FEE

<u>TIER</u>	<u>(# of Students)</u>	<u>Enrollment</u>	<u>Price per student</u>	<u>Cost</u>
III	10,000 - 39,000	31971	\$10.64	\$340,171.44
BUSINESS INQUIRY ONLY (20% of \$10.64)				
III	10,000 - 39,000	0	\$2.13	\$0.00

JOB SUBMISSIONS FLAT FEE

		<u>Number of Units</u>	<u>Price</u>	<u>Cost</u>
JOB SUBMISSIONS FLAT FEE				
FTP, AT COST AND UNSCHEDULED STUDENT AND PEIMS				
III	10,000 - 39,000	1	\$8,196.04	\$8,196.04
GRAND TOTAL AT COST COMPUTER RUNS				\$8,196.04

MISCELLANEOUS SERVICES

	<u>Number of Units</u>	<u>Price</u>	<u>Cost</u>
NJE/RJE Services - Full NJE/RJE is defined as being when a district remotely inputs all its jobs, prints all jobs, scans all jobs, and distributes output within the district.			
Connect Charges with Job Class and One Execute Initiator	1	\$6,445.74	\$6,445.74
Separate Execute Initiators 3, 6, & 7	1	\$3,912.97	\$3,912.97
TSO Sign-On (FEOPS1, FEC1255 plus 2 new)	4	\$1,305.81	\$5,223.24
Audit Trail of Maintenance Transactions – Student Reports Run Weekly	Annual 1	\$2,441.93	\$2,441.93
txGradebook - \$412 per campus	43	\$424.36	\$18,247.48
TSDS PEIMS	1	\$2,624.00	\$2,624.00
GRAND TOTAL MISCELLANEOUS SERVICES COST			\$38,895.36

ECTOR COUNTY ISD

		Purchase Order Numbers
FLAT FEE SERVICES	\$340,171.44	_____
JOB SUBMISSIONS	\$8,196.04	_____
MISCELLANEOUS SERVICES		
Communications	\$15,581.95	_____
Student Maintenance Audit Trail	\$2,441.93	_____
txGradebook	\$18,247.48	_____
TSDS PEIMS	\$2,624.00	_____
ECTOR COUNTY ISD'S		
GRAND TOTAL FOR INFORMATION SYSTEMS SERVICES	\$387,262.84	=====

Agreed to on this date

by

Superintendent or Designee

Nancy Dunnam, Director of Information Systems
Region 18 Education Service Center
P. O. Box 60580
Midland, TX 79711-0580

**Region 18 Education Service Center
Interlocal Agreement
Texas Computer Cooperative
TxEIS**

TERM:

The term of this agreement will be from September 1, 2016 to August 31, 2017.

PURPOSE:

The purpose of the Texas Computer Cooperative is to provide comprehensive data processing services to school districts. This includes, but is not limited to providing technical consulting services and software related to business and student accounting software applications for school districts.

FEE:

The fee for each participating district is to be negotiated by the superintendent or his designee depending upon the level of participation in the Texas Computer Cooperative and shall be paid to Region 18 Education Service Center.

RESPONSIBILITIES:

The Region 18 Texas Computer Cooperative Management Board, (Region 18 Superintendent's Advisory Committee), is responsible for the following:

- approving an appropriate fee structure
- committing resources in support of the operational requirements of the Texas Computer Cooperative
- evaluating the services provided
- appointing district contacts to participate in Texas Computer Cooperative user meetings
- recommending system enhancements

The Region 18 Education Service Center is responsible for the following:

- managing the Texas Computer Cooperative and ensuring that all software is functioning properly
- hiring appropriately trained staff
- providing training and technical assistance for Texas Computer Cooperative contacts

The participating school district is responsible for the following:

- providing a signed Interlocal Agreement to Region 18 Education Service Center
- providing the appropriate fee to Region 18 Education Service Center
- informing Region 18 Education Service Center of any problems regarding Texas Computer Cooperative software, service, or staff

Mr. Thomas Crowe, Superintendent
Ector Co. ISD

Superintendent or Designee's Signature _____ Date _____

Please return to: Nancy Dunnam, Director of Information Systems
Region 18 Education Service Center
P. O. Box 60580
Midland, TX 79711-0580
ndunnam@esc18.net