

MEMORANDUM

TO: Joint Maintenance/Construction Committee Members

DATE: December 4, 2023

FR: Office of the Superintendent

SUBJECT: Capital Projects Report

Capital Projects Managers, Dena Strait and Kathy Christy report on the following:

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT (DEED): The Department of Education has announced the initial Capital Project priority lists for FY 25 grants. There is an appeal process and the list will be finalized in early February. The current ranks of NWABSD applications are as follows:

Major Maintenance

Davis-Ramoth K-12 School Renewal is ranked 3 on the Major Maintenance list. The two projects ahead of it total \$4.3 million. The total project amount is \$9,596,772 including a local share of \$1,884,834. This project has a good potential for funding to be received after July 1, 2024. Costs incurred prior to grant approval are potentially reimbursable.

HVAC Controls Upgrade at 8 Sites is ranked 21 with \$49,911,150 ahead of it. Total project is \$9,838,153 with \$1,967,631 match requirement.

June Nelson Elementary School Partial Roof Replacement ranked 45 at \$1,860,808 with \$373,162 match.

Districtwide Fire System Repair and Replacement 6 sites ranked 54 at \$3,731,750 and participating share of \$746,350.

School Construction

Deering K-12 School Replacement School is ranked 5 on the school construction list. The four projects ahead of Deering total \$163.5 million.

AHFC TEACHER HOUSING:

Kivalina – The District has two AHFC teacher housing grants for new duplexes at the new Kivalina site. AHFC agreed that solar panels did not need to be installed. Priority reinforcement was added to the utility lines and snow fencing was installed to help prevent storm damage. Inspection and audits are required for grant closeout. Inspection is scheduled in December.

Selawik – Work on the Selawik teacher housing project is nearing completion and inspection and audit will be coordinated with Kivalina project.

Buckland – AHFC has awarded grants to both the duplex partnered with the Borough and the District duplex. AHFC was delayed in issuing grant agreements. The agreement for the District duplex has been signed and the agreement for the joint project is close to execution. The AHFC contribution for each grant is \$700,000.

DEED PROJECTS

KIVALINA REPLACEMENT SCHOOL

Construction: The project is nearing closeout. The design team and Project Manager inspected the project in June and a very detailed punchlist of items remaining to be completed was produced. Deep snow delayed ASRC from corrective action until mid-July. This work was completed in October and the District's Construction Inspector confirmed that all punch items were completed with an on-site inspection. There was a remaining item associated with the waste water treatment plant and CRW Engineer, the system representative, and District maintenance met on-site in late October to resolve the issues and participate in additional training.

Percent for Art: Art is installed in the Commons and Gym. There is a balance remaining in the budget for art. The Project Manager is working with the community to complete the art requirement. The Ilakucaraq Program is interested in partnering with Kivalina High School students to produce artwork that focuses on cultural identity and they may have funds to contribute.

Grant Closeout: Although construction is complete, project closeout is an extended process requiring several months. Final payment to ASRC cannot be made until updated plans are received and approved by project architects. Closeout documents which include closeout approvals from several state agencies are required. Final review of all change orders and project expenditures by DEED is also a requirement. This work has begun.

A review of remaining obligation indicates the project will be under budget. **Any unused State funding must be returned to the State.** DEED reallocates unused grant funds to prioritized projects on the DEED CIP list. This could benefit the Selawik project as there are only \$4.3 million in projects ahead of it.

DEED funding provides 80% of the project funds. The local share of funding might be reallocated after the project is complete. However, the Borough provided the local share of funding through bonds and these funds could only be reallocated if allowed by the conditions of the bond and with Borough approval. The District Administration will work with the Borough to determine if this amount may potentially be available for other District capital projects.

FY-19 BOROUGH LEGISLATIVE GRANT – The Borough is providing pass-through state funding for two District projects.

Kivalina Vehicle Garage

Garage is in use. Installation of heating system remains to be completed.

Buckland HVAC Upgrade

A contract for Phase I of the Buckland HVAC Upgrade Project in the amount of \$845,136 was issued to Sturgeon Electric. This phase replaced the existing electric controls in the building with direct digital controls for the air handling units and main pumps in the building. It also installed variable frequency drives on various pumps and motors. This work was completed in October.

As the formally advertised request for proposals included the Phase II work, a change order for this work can be added to the Sturgeon contract for completion next summer if additional funding is available.

In July the Denali Commission announced that it would grant up to \$1,041,860 for additional work. This grant is in the process of being executed. The Denali grant does not cover the entire Ph II scope of work. An estimated \$430,000 is needed for boiler replacement to complete the full scope of work.

FUTURE CIP PROJECTS

DAVIS-RAMOTH K-12 SCHOOL RENEWAL – This project has good potential for FY25 state funding.

DEERING K-12 SCHOOL REPLACEMENT SCHOOL – Construction of new school is dependent on funding and schedule of new DOT airport road. Given the cost and scoring of projects ahead of Deering it may be several years before this project is funded.

OTHER POTENTIAL MAJOR MAINTENANCE PROJECTS – To be competitive for grant funding more specific documentation of deficiencies and cost estimates is required. CIP Manager will coordinate with Property Services to develop additional supporting information. Funding for on-site engineering evaluations will benefit the projects. It is recommended that the District advertise for a RFP for Term Contract for Engineering Services. This selects an engineering firm to be available to provide services for up to five years without additional competition. Costs of services will be identified as needed over the cost of the contract period.

ATC FAMILY HOUSING

The project is shovel ready awaiting funding.

VILLAGE IMPROVEMENT FUNDS

The deadline to apply for Borough VIF grant is December 15. The Fund has \$2 million available for allocation. This fund has been used to support priority NWABSD projects in the past.

**Alaska Department of Education and Early Development
FY2025 Capital Improvement Projects
Major Maintenance Grant Fund**

Initial List

Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Craig City	Craig Elementary and Middle School Rehabilitation, Supplemental	\$13,400,176	\$13,400,176	\$8,415,126	\$4,985,050	\$997,010	\$3,988,040	\$3,988,040
2	Yukon-Koyukuk	Allakaket K-12 School Copper Pipe Replacement	\$287,892	\$287,892	\$0	\$287,892	\$5,758	\$282,134	\$4,270,174
3	Northwest Arctic Borough	Davis-Ramoth K-12 School Renovation	\$9,596,772	\$9,424,172	\$0	\$9,424,172	\$1,884,834	\$7,539,338	\$11,809,512
4	Denali Borough	Tri-Valley School Partial Roof Replacement	\$2,263,988	\$2,249,219	\$0	\$2,249,219	\$449,844	\$1,799,375	\$13,608,887
5	Anchorage	Ptarmigan Elementary School Roof Replacement	\$2,991,230	\$2,991,230	\$0	\$2,991,230	\$1,046,930	\$1,944,300	\$15,553,187
6	Anchorage	Birchwood Elementary School Roof Replacement	\$3,008,175	\$3,008,175	\$0	\$3,008,175	\$1,052,861	\$1,955,314	\$17,508,501
7	Kenai Peninsula Borough	Homer High School Partial Roof Replacement	\$3,280,189	\$3,280,189	\$0	\$3,280,189	\$1,148,066	\$2,132,123	\$19,640,624
8	Anchorage	Northwood Elementary School Roof Replacement	\$1,495,296	\$1,495,296	\$0	\$1,495,296	\$523,354	\$971,942	\$20,612,566
9	Kuspuk	Johnnie John Sr. K-12 School Major Maintenance, Crooked Creek	\$2,009,216	\$1,989,549	\$0	\$1,989,549	\$39,791	\$1,949,758	\$22,562,324
10	Aleutians East Borough	Sand Point K-12 School Major Maintenance, Supplemental	\$6,811,429	\$6,811,396	\$2,968,577	\$3,842,819	\$1,344,987	\$2,497,832	\$25,060,156
11	Lower Kuskokwim	Bethel Campus Fire Pump House and Fire Protection Upgrades, Supplemental	\$3,441,629	\$3,441,629	\$2,982,088	\$459,541	\$9,191	\$450,350	\$25,510,506
12	Petersburg Borough	Petersburg High/Middle School Roof	\$4,306,542	\$4,272,898	\$0	\$4,272,898	\$1,495,514	\$2,777,384	\$28,287,890
13	Anchorage	Bayshore Elementary School Boiler Replacement	\$1,143,580	\$1,143,580	\$0	\$1,143,580	\$400,253	\$743,327	\$29,031,217
14	Nome City	Nome Beltz Jr/Sr High School Generator and Electrical Replacement	\$1,318,010	\$2,142,123	\$0	\$2,142,123	\$642,637	\$1,499,486	\$30,530,703
15	Lower Kuskokwim	Akula Elitnavik K-12 School Renovation, Kasigluk-Akula	\$6,355,832	\$5,775,602	\$0	\$5,775,602	\$115,512	\$5,660,090	\$36,190,793
16	Wrangell Borough	Wrangell Schools Renovations, 3 Sites	\$10,000,000	\$9,968,009	\$0	\$9,968,009	\$3,488,803	\$6,479,206	\$42,669,999
17	Anchorage	Government Hill Elementary School Roof Replacement	\$2,635,154	\$2,635,154	\$0	\$2,635,154	\$922,304	\$1,712,850	\$44,382,849
18	Nome City	Nome Beltz Jr/Sr High School Roof Replacement, Supplemental	\$6,026,434	\$6,026,434	\$2,233,488	\$3,792,946	\$1,137,884	\$2,655,062	\$47,037,911
19	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	\$2,296,607	\$2,296,607	\$0	\$2,296,607	\$45,932	\$2,250,675	\$49,288,586
20	Yupit	Mechanical System Improvements, 3 Schools	\$635,269	\$635,269	\$0	\$635,269	\$12,705	\$622,564	\$49,911,150
21	Northwest Arctic Borough	HVAC Controls Upgrade, 8 Sites	\$9,838,153	\$9,838,153	\$0	\$9,838,153	\$1,967,631	\$7,870,522	\$57,781,672
22	Nenana City	Nenana School Flooring and Asbestos Abatement	\$548,871	\$548,871	\$0	\$548,871	\$27,444	\$521,427	\$58,303,099
23	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	\$1,608,442	\$1,608,442	\$0	\$1,608,442	\$32,169	\$1,576,273	\$59,879,372

**Alaska Department of Education and Early Development
FY2025 Capital Improvement Projects
Major Maintenance Grant Fund**

Initial List

Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
24	Kake City	Exterior Upgrades - Main School Facilities	\$351,797	\$351,797	\$0	\$351,797	\$70,359	\$281,438	\$60,160,810
25	Ketchikan Borough	Ketchikan High School Security Upgrades	\$485,609	\$485,609	\$0	\$485,609	\$169,963	\$315,646	\$60,476,456
26	Anchorage	Homestead Elementary School Roof Replacement	\$3,515,805	\$3,515,805	\$0	\$3,515,805	\$1,230,532	\$2,285,273	\$62,761,729
27	Anchorage	King Tech High School Roof Replacement	\$3,829,327	\$3,829,327	\$0	\$3,829,327	\$1,340,264	\$2,489,063	\$65,250,792
28	Kashunamiut	Chevak K-12 School Campus Renovation	\$32,497,916	\$32,497,916	\$0	\$32,497,916	\$649,958	\$31,847,958	\$97,098,750
29	Nenana City	Nenana School Boiler Replacement	\$206,846	\$206,846	\$0	\$206,846	\$10,342	\$196,504	\$97,295,254
30	Lower Yukon	Marshall K-12 School Emergency Tank Farm	\$1,809,501	\$1,809,501	\$0	\$1,809,501	\$36,190	\$1,773,311	\$99,068,565
31	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	\$1,438,929	\$1,438,929	\$0	\$1,438,929	\$28,779	\$1,410,150	\$100,478,715
32	Anchorage	Service High School Health and Safety Improvements	\$5,462,781	\$5,462,781	\$0	\$5,462,781	\$1,911,973	\$3,550,808	\$104,029,523
33	Haines Borough	Haines High School Roof Replacement	\$1,993,782	\$1,993,782	\$0	\$1,993,782	\$697,824	\$1,295,958	\$105,325,481
34	Aleutians East Borough	Sand Point K-12 School Pool Major Maintenance	\$102,608	\$102,608	\$0	\$102,608	\$35,913	\$66,695	\$105,392,176
35	Southeast Island	Thorne Bay K-12 School Fire Suppression System	\$1,375,906	\$1,375,906	\$0	\$1,375,906	\$27,518	\$1,348,388	\$106,740,564
36	Anchorage	Mears Middle School Heating Upgrades	\$575,376	\$575,376	\$0	\$575,376	\$201,382	\$373,994	\$107,114,558
37	Kenai Peninsula Borough	West Homer Elementary School North Wall Improvement	\$356,760	\$356,760	\$0	\$356,760	\$124,866	\$231,894	\$107,346,452
38	Kake City	Kake Career and Technical Education Building Rehabilitation	\$3,492,395	\$3,463,759	\$0	\$3,463,759	\$692,752	\$2,771,007	\$110,117,459
39	Denali Borough	Districtwide Electrical Code Upgrades	\$1,372,127	\$1,372,127	\$0	\$1,372,127	\$274,425	\$1,097,702	\$111,215,161
40	Haines Borough	Haines High School Locker Room Renovation	\$1,456,741	\$1,456,741	\$0	\$1,456,741	\$509,859	\$946,882	\$112,162,043
41	Anchorage	Mears Middle School Roof Replacement	\$6,403,930	\$6,403,930	\$0	\$6,403,930	\$2,241,375	\$4,162,555	\$116,324,598
42	Anchorage	Stellar Secondary School Fire Alarm	\$389,096	\$389,096	\$0	\$389,096	\$136,184	\$252,912	\$116,577,510
43	Nome City	Nome Elementary School Fire Alarm Replacement	\$562,735	\$562,735	\$0	\$562,735	\$168,820	\$393,915	\$116,971,425
44	Denali Borough	Tri-Valley School Septic System Upgrades	\$547,871	\$547,871	\$0	\$547,871	\$109,574	\$438,297	\$117,409,722
45	Northwest Arctic Borough	June Nelson Elementary School Partial Roof Replacement	\$1,860,808	\$1,860,808	\$0	\$1,860,808	\$372,162	\$1,488,646	\$118,898,368
46	Alaska Gateway	Tetlin K-12 School Renovation	\$2,072,902	\$2,072,902	\$0	\$2,072,902	\$41,458	\$2,031,444	\$120,929,812
47	Lower Yukon	LYSD Central Office Renovation	\$4,768,361	\$4,914,128	\$0	\$4,914,128	\$98,283	\$4,815,845	\$125,745,657
48	Lower Yukon	Hooper Bay K-12 School Emergency Lighting and Retrofit	\$234,545	\$234,545	\$0	\$234,545	\$4,691	\$229,854	\$125,975,511
49	Alaska Gateway	Tok K-12 School Partial Roof Replacement	\$544,789	\$544,789	\$0	\$544,789	\$10,896	\$533,893	\$126,509,404
50	Alaska Gateway	Northway K-12 School Mechanical Renovation	\$1,270,125	\$1,270,125	\$0	\$1,270,125	\$25,402	\$1,244,723	\$127,754,127

**Alaska Department of Education and Early Development
FY2025 Capital Improvement Projects
Major Maintenance Grant Fund**

Initial List

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51	Lower Yukon	Scammon Bay K-12 School Emergency Lighting and Retrofit	\$119,467	\$119,467	\$0	\$119,467	\$2,389	\$117,078	\$127,871,205
52	Yupit	Tuluksak K-12 School Generator Replacement	\$161,487	\$161,487	\$0	\$161,487	\$3,230	\$158,257	\$128,029,462
53	Kodiak Island Borough	Chiniak K-12 School Water Code Compliance and Upgrade	\$157,201	\$157,201	\$0	\$157,201	\$55,020	\$102,181	\$128,131,643
54	Northwest Arctic Borough	Districtwide Fire Systems Replacement, 6 Sites	\$3,731,750	\$3,731,750	\$0	\$3,731,750	\$746,350	\$2,985,400	\$131,117,043
55	Southwest Region	Twin Hills K-12 School Renovation	\$6,738,352	\$6,738,352	\$0	\$6,738,352	\$134,767	\$6,603,585	\$137,720,628
56	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	\$5,711,232	\$5,030,358	\$0	\$5,030,358	\$100,607	\$4,929,751	\$142,650,379
57	Lower Yukon	Scammon Bay K-12 School Exterior Upgrades	\$705,351	\$705,351	\$0	\$705,351	\$14,107	\$691,244	\$143,341,623
58	Petersburg Borough	Petersburg Gym Sewer Line Repair	\$571,270	\$477,671	\$0	\$477,671	\$167,185	\$310,486	\$143,652,109
59	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	\$1,389,873	\$1,389,873	\$0	\$1,389,873	\$27,797	\$1,362,076	\$145,014,185
60	Yukon-Koyukuk	Roof Replacement, 3 Schools	\$2,122,364	\$2,122,364	\$0	\$2,122,364	\$42,447	\$2,079,917	\$147,094,102
61	Lower Kuskokwim	Gladys Jung Elementary School Heating Mains Replacement	\$1,188,713	\$1,188,713	\$0	\$1,188,713	\$23,774	\$1,164,939	\$148,259,041
62	Mat-Su Borough	Elevator Code And Compliance Upgrades, 6 Sites	\$1,612,539	\$1,721,599	\$0	\$1,721,599	\$602,560	\$1,119,039	\$149,378,080
63	Denali Borough	Generator Replacement, 3 Schools	\$2,657,110	\$2,657,110	\$0	\$2,657,110	\$531,422	\$2,125,688	\$151,503,768
64	Anchorage	Bear Valley Elementary School Domestic Water Replacement	\$2,665,758	\$2,665,758	\$0	\$2,665,758	\$933,015	\$1,732,743	\$153,236,511
65	Kake City	Kake High School Gym Floor Replacement	\$325,139	\$325,139	\$0	\$325,139	\$65,028	\$260,111	\$153,496,622
66	Fairbanks Borough	North Pole High School Mechanical and Electrical Upgrades	\$9,656,968	\$9,005,360	\$0	\$9,005,360	\$3,151,876	\$5,853,484	\$159,350,106
67	Southwest Region	EkwoK K-12 School Renovation	\$8,498,325	\$8,498,325	\$0	\$8,498,325	\$169,966	\$8,328,359	\$167,678,465
68	Nome City	Nome Beltz Jr/Sr High and Nome Elementary Secure Access and ADA Improvements	\$363,926	\$363,926	\$0	\$363,926	\$109,178	\$254,748	\$167,933,213
69	Nenana City	Nenana School Fire Suppression System Replacement	\$1,417,574	\$1,417,574	\$0	\$1,417,574	\$70,879	\$1,346,695	\$169,279,908
70	Saint Marys City	St. Mary's Campus Renewal and Repairs	\$1,054,393	\$1,054,393	\$0	\$1,054,393	\$105,439	\$948,954	\$170,228,862
71	Fairbanks Borough	Arctic Light Elementary School Exterior Renovation	\$8,908,517	\$8,373,816	\$0	\$8,373,816	\$2,930,836	\$5,442,980	\$175,671,842
72	Yupit	Tuluksak K-12 School Fuel Tank Replacement	\$4,955,370	\$4,955,370	\$0	\$4,955,370	\$99,107	\$4,856,263	\$180,528,105
73	Southeast Island	Port Alexander and Thorne Bay K-12 Schools Roof Replacement	\$172,716	\$172,716	\$0	\$172,716	\$3,454	\$169,262	\$180,697,367
74	Anchorage	Ptarmigan Elementary School Intercom Replacement	\$550,316	\$550,316	\$0	\$550,316	\$192,611	\$357,705	\$181,055,072
75	Southeast Island	Thorne Bay K-12 School Flooring Replacement	\$76,014	\$76,014	\$0	\$76,014	\$1,520	\$74,494	\$181,129,566

**Alaska Department of Education and Early Development
FY2025 Capital Improvement Projects
Major Maintenance Grant Fund**

Initial List

Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
76	Kake City	Kake High School Plumbing Replacement	\$1,112,699	\$1,112,699	\$0	\$1,112,699	\$222,540	\$890,159	\$182,019,725
77	Kenai Peninsula Borough	Seward Middle School Exterior Repair	\$1,101,805	\$1,101,805	\$0	\$1,101,805	\$385,632	\$716,173	\$182,735,898
78	Ketchikan Borough	Houghtaling Elementary School Transformer Replacement	\$613,033	\$613,033	\$0	\$613,033	\$214,562	\$398,471	\$183,134,369
79	Mat-Su Borough	HVAC Control Upgrades, 5 Sites	\$10,618,114	\$10,457,788	\$0	\$10,457,788	\$3,660,226	\$6,797,562	\$189,931,931
80	Juneau Borough	Dzantik'i Heeni Middle School Roof Replacement	\$2,815,360	\$2,815,360	\$0	\$2,815,360	\$985,376	\$1,829,984	\$191,761,915
81	Ketchikan Borough	Schoenbar Middle School Gym Floor Replacement	\$777,625	\$777,625	\$0	\$777,625	\$272,169	\$505,456	\$192,267,371
82	Mat-Su Borough	Colony and Wasilla Middle Schools Partial Roof Replacement	\$4,514,921	\$4,820,279	\$0	\$4,820,279	\$1,687,098	\$3,133,181	\$195,400,552
83	Mat-Su Borough	Districtwide Generator Replacement, 7 Sites	\$6,760,486	\$9,119,183	\$0	\$9,119,183	\$3,191,714	\$5,927,469	\$201,328,021
84	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	\$1,126,953	\$1,126,953	\$0	\$1,126,953	\$22,539	\$1,104,414	\$202,432,435
85	Juneau Borough	Riverbend Elementary School Roof Replacement	\$2,974,720	\$2,974,720	\$0	\$2,974,720	\$1,041,152	\$1,933,568	\$204,366,003
86	Southwest Region	Aleknagik K-12 School Renovation	\$9,794,638	\$9,794,638	\$0	\$9,794,638	\$195,893	\$9,598,745	\$213,964,748
87	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	\$4,861,247	\$4,861,247	\$0	\$4,861,247	\$97,225	\$4,764,022	\$218,728,770
88	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	\$5,157,545	\$5,157,545	\$0	\$5,157,545	\$103,151	\$5,054,394	\$223,783,164
89	Fairbanks Borough	Tanana Middle School Classroom Upgrades	\$10,520,673	\$10,346,777	\$0	\$10,346,777	\$3,621,372	\$6,725,405	\$230,508,569
90	Fairbanks Borough	Weller Elementary School Classroom Upgrades	\$7,110,482	\$7,110,482	\$0	\$7,110,482	\$2,488,669	\$4,621,813	\$235,130,382
91	Fairbanks Borough	Anne Wien Elementary School Exterior Renovation	\$402,823	\$402,823	\$0	\$402,823	\$140,988	\$261,835	\$235,392,217
92	Fairbanks Borough	Pearl Creek Elementary School Classroom Upgrades	\$7,245,394	\$7,245,394	\$0	\$7,245,394	\$2,535,888	\$4,709,506	\$240,101,723
93	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	\$2,097,164	\$2,097,164	\$0	\$2,097,164	\$41,943	\$2,055,221	\$242,156,944
94	Fairbanks Borough	Anderson Crawford Elementary School Exterior	\$9,092,951	\$8,398,492	\$0	\$8,398,492	\$2,939,472	\$5,459,020	\$247,615,964
95	Fairbanks Borough	Lathrop High School Kitchen Upgrade	\$3,426,412	\$2,221,726	\$0	\$2,221,726	\$777,604	\$1,444,122	\$249,060,086
Totals:			\$331,915,024	\$330,582,300	\$16,599,279	\$313,983,021	\$64,922,935	\$249,060,086	

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3	Northwest Arctic Borough	Davis-Ramoth K-12 School Renovation	\$9,596,772	\$9,424,172	\$0	\$9,424,172	\$1,884,834	\$7,539,338	\$11,809,512
4	Denali Borough	Tri-Valley School Partial Roof Replacement	\$2,263,988	\$2,249,219	\$0	\$2,249,219	\$449,844	\$1,799,375	\$13,608,887
5	Anchorage	Ptarmigan Elementary School Roof Replacement	\$2,991,230	\$2,991,230	\$0	\$2,991,230	\$1,046,930	\$1,944,300	\$15,553,187
6	Anchorage	Birchwood Elementary School Roof Replacement	\$3,008,175	\$3,008,175	\$0	\$3,008,175	\$1,052,861	\$1,955,314	\$17,508,501
7	Kenai Peninsula Borough	Homer High School Partial Roof Replacement	\$3,280,189	\$3,280,189	\$0	\$3,280,189	\$1,148,066	\$2,132,123	\$19,640,624
8	Anchorage	Northwood Elementary School Roof Replacement	\$1,495,296	\$1,495,296	\$0	\$1,495,296	\$523,354	\$971,942	\$20,612,566
9	Kuspuk	Johnnie John Sr. K-12 School Major Maintenance, Crooked Creek	\$2,009,216	\$1,989,549	\$0	\$1,989,549	\$39,791	\$1,949,758	\$22,562,324
10	Aleutians East Borough	Sand Point K-12 School Major Maintenance, Supplemental	\$6,811,429	\$6,811,396	\$2,968,577	\$3,842,819	\$1,344,987	\$2,497,832	\$25,060,156
11	Lower Kuskokwim	Bethel Campus Fire Pump House and Fire Protection Upgrades, Supplemental	\$3,441,629	\$3,441,629	\$2,982,088	\$459,541	\$9,191	\$450,350	\$25,510,506
12	Petersburg Borough	Petersburg High/Middle School Roof	\$4,306,542	\$4,272,898	\$0	\$4,272,898	\$1,495,514	\$2,777,384	\$28,287,890
13	Anchorage	Bayshore Elementary School Boiler Replacement	\$1,143,580	\$1,143,580	\$0	\$1,143,580	\$400,253	\$743,327	\$29,031,217
14	Nome City	Nome Beltz Jr/Sr High School Generator and Electrical Replacement	\$1,318,010	\$2,142,123	\$0	\$2,142,123	\$642,637	\$1,499,486	\$30,530,703
15	Lower Kuskokwim	Akula Elitnavik K-12 School Renovation, Kasigluk-Akula	\$6,355,832	\$5,775,602	\$0	\$5,775,602	\$115,512	\$5,660,090	\$36,190,793
16	Wrangell Borough	Wrangell Schools Renovations, 3 Sites	\$10,000,000	\$9,968,009	\$0	\$9,968,009	\$3,488,803	\$6,479,206	\$42,669,999
17	Anchorage	Government Hill Elementary School Roof Replacement	\$2,635,154	\$2,635,154	\$0	\$2,635,154	\$922,304	\$1,712,850	\$44,382,849
18	Nome City	Nome Beltz Jr/Sr High School Roof Replacement, Supplemental	\$6,026,434	\$6,026,434	\$2,233,488	\$3,792,946	\$1,137,884	\$2,655,062	\$47,037,911
19	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	\$2,296,607	\$2,296,607	\$0	\$2,296,607	\$45,932	\$2,250,675	\$49,288,586
20	Yupit	Mechanical System Improvements, 3 Schools	\$635,269	\$635,269	\$0	\$635,269	\$12,705	\$622,564	\$49,911,150
21	Northwest Arctic Borough	HVAC Controls Upgrade, 8 Sites	\$9,838,153	\$9,838,153	\$0	\$9,838,153	\$1,967,631	\$7,870,522	\$57,781,672
22	Nenana City	Nenana School Flooring and Asbestos Abatement	\$548,871	\$548,871	\$0	\$548,871	\$27,444	\$521,427	\$58,303,099
23	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	\$1,608,442	\$1,608,442	\$0	\$1,608,442	\$32,169	\$1,576,273	\$59,879,372

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24	Kake City	Exterior Upgrades - Main School Facilities	\$351,797	\$351,797	\$0	\$351,797	\$70,359	\$281,438	\$60,160,810
25	Ketchikan Borough	Ketchikan High School Security Upgrades	\$485,609	\$485,609	\$0	\$485,609	\$169,963	\$315,646	\$60,476,456
26	Anchorage	Homestead Elementary School Roof Replacement	\$3,515,805	\$3,515,805	\$0	\$3,515,805	\$1,230,532	\$2,285,273	\$62,761,729
27	Anchorage	King Tech High School Roof Replacement	\$3,829,327	\$3,829,327	\$0	\$3,829,327	\$1,340,264	\$2,489,063	\$65,250,792
28	Kashunamiut	Chevak K-12 School Campus Renovation	\$32,497,916	\$32,497,916	\$0	\$32,497,916	\$649,958	\$31,847,958	\$97,098,750
29	Nenana City	Nenana School Boiler Replacement	\$206,846	\$206,846	\$0	\$206,846	\$10,342	\$196,504	\$97,295,254
30	Lower Yukon	Marshall K-12 School Emergency Tank Farm	\$1,809,501	\$1,809,501	\$0	\$1,809,501	\$36,190	\$1,773,311	\$99,068,565
31	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	\$1,438,929	\$1,438,929	\$0	\$1,438,929	\$28,779	\$1,410,150	\$100,478,715
32	Anchorage	Service High School Health and Safety Improvements	\$5,462,781	\$5,462,781	\$0	\$5,462,781	\$1,911,973	\$3,550,808	\$104,029,523
33	Haines Borough	Haines High School Roof Replacement	\$1,993,782	\$1,993,782	\$0	\$1,993,782	\$697,824	\$1,295,958	\$105,325,481
34	Aleutians East Borough	Sand Point K-12 School Pool Major Maintenance	\$102,608	\$102,608	\$0	\$102,608	\$35,913	\$66,695	\$105,392,176
35	Southeast Island	Thorne Bay K-12 School Fire Suppression System	\$1,375,906	\$1,375,906	\$0	\$1,375,906	\$27,518	\$1,348,388	\$106,740,564
36	Anchorage	Mears Middle School Heating Upgrades	\$575,376	\$575,376	\$0	\$575,376	\$201,382	\$373,994	\$107,114,558
37	Kenai Peninsula Borough	West Homer Elementary School North Wall Improvement	\$356,760	\$356,760	\$0	\$356,760	\$124,866	\$231,894	\$107,346,452
38	Kake City	Kake Career and Technical Education Building Rehabilitation	\$3,492,395	\$3,463,759	\$0	\$3,463,759	\$692,752	\$2,771,007	\$110,117,459
39	Denali Borough	Districtwide Electrical Code Upgrades	\$1,372,127	\$1,372,127	\$0	\$1,372,127	\$274,425	\$1,097,702	\$111,215,161
40	Haines Borough	Haines High School Locker Room Renovation	\$1,456,741	\$1,456,741	\$0	\$1,456,741	\$509,859	\$946,882	\$112,162,043
41	Anchorage	Mears Middle School Roof Replacement	\$6,403,930	\$6,403,930	\$0	\$6,403,930	\$2,241,375	\$4,162,555	\$116,324,598
42	Anchorage	Stellar Secondary School Fire Alarm	\$389,096	\$389,096	\$0	\$389,096	\$136,184	\$252,912	\$116,577,510
43	Nome City	Nome Elementary School Fire Alarm Replacement	\$562,735	\$562,735	\$0	\$562,735	\$168,820	\$393,915	\$116,971,425
44	Denali Borough	Tri-Valley School Septic System Upgrades	\$547,871	\$547,871	\$0	\$547,871	\$109,574	\$438,297	\$117,409,722
45	Northwest Arctic Borough	June Nelson Elementary School Partial Roof Replacement	\$1,860,808	\$1,860,808	\$0	\$1,860,808	\$372,162	\$1,488,646	\$118,898,368
46	Alaska Gateway	Tetlin K-12 School Renovation	\$2,072,902	\$2,072,902	\$0	\$2,072,902	\$41,458	\$2,031,444	\$120,929,812
47	Lower Yukon	LYSD Central Office Renovation	\$4,768,361	\$4,914,128	\$0	\$4,914,128	\$98,283	\$4,815,845	\$125,745,657
48	Lower Yukon	Hooper Bay K-12 School Emergency Lighting and Retrofit	\$234,545	\$234,545	\$0	\$234,545	\$4,691	\$229,854	\$125,975,511
49	Alaska Gateway	Tok K-12 School Partial Roof Replacement	\$544,789	\$544,789	\$0	\$544,789	\$10,896	\$533,893	\$126,509,404
50	Alaska Gateway	Northway K-12 School Mechanical Renovation	\$1,270,125	\$1,270,125	\$0	\$1,270,125	\$25,402	\$1,244,723	\$127,754,127

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51	Lower Yukon	Scammon Bay K-12 School Emergency Lighting and Retrofit	\$119,467	\$119,467	\$0	\$119,467	\$2,389	\$117,078	\$127,871,205
52	Yupit	Tuluksak K-12 School Generator Replacement	\$161,487	\$161,487	\$0	\$161,487	\$3,230	\$158,257	\$128,029,462
53	Kodiak Island Borough	Chiniak K-12 School Water Code Compliance and Upgrade	\$157,201	\$157,201	\$0	\$157,201	\$55,020	\$102,181	\$128,131,643
54	Northwest Arctic Borough	Districtwide Fire Systems Replacement, 6 Sites	\$3,731,750	\$3,731,750	\$0	\$3,731,750	\$746,350	\$2,985,400	\$131,117,043
55	Southwest Region	Twin Hills K-12 School Renovation	\$6,738,352	\$6,738,352	\$0	\$6,738,352	\$134,767	\$6,603,585	\$137,720,628
56	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	\$5,711,232	\$5,030,358	\$0	\$5,030,358	\$100,607	\$4,929,751	\$142,650,379
57	Lower Yukon	Scammon Bay K-12 School Exterior Upgrades	\$705,351	\$705,351	\$0	\$705,351	\$14,107	\$691,244	\$143,341,623
58	Petersburg Borough	Petersburg Gym Sewer Line Repair	\$571,270	\$477,671	\$0	\$477,671	\$167,185	\$310,486	\$143,652,109
59	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	\$1,389,873	\$1,389,873	\$0	\$1,389,873	\$27,797	\$1,362,076	\$145,014,185
60	Yukon-Koyukuk	Roof Replacement, 3 Schools	\$2,122,364	\$2,122,364	\$0	\$2,122,364	\$42,447	\$2,079,917	\$147,094,102
61	Lower Kuskokwim	Gladys Jung Elementary School Heating Mains Replacement	\$1,188,713	\$1,188,713	\$0	\$1,188,713	\$23,774	\$1,164,939	\$148,259,041
62	Mat-Su Borough	Elevator Code And Compliance Upgrades, 6 Sites	\$1,612,539	\$1,721,599	\$0	\$1,721,599	\$602,560	\$1,119,039	\$149,378,080
63	Denali Borough	Generator Replacement, 3 Schools	\$2,657,110	\$2,657,110	\$0	\$2,657,110	\$531,422	\$2,125,688	\$151,503,768
64	Anchorage	Bear Valley Elementary School Domestic Water Replacement	\$2,665,758	\$2,665,758	\$0	\$2,665,758	\$933,015	\$1,732,743	\$153,236,511
65	Kake City	Kake High School Gym Floor Replacement	\$325,139	\$325,139	\$0	\$325,139	\$65,028	\$260,111	\$153,496,622
66	Fairbanks Borough	North Pole High School Mechanical and Electrical Upgrades	\$9,656,968	\$9,005,360	\$0	\$9,005,360	\$3,151,876	\$5,853,484	\$159,350,106
67	Southwest Region	EkwoK K-12 School Renovation	\$8,498,325	\$8,498,325	\$0	\$8,498,325	\$169,966	\$8,328,359	\$167,678,465
68	Nome City	Nome Beltz Jr/Sr High and Nome Elementary Secure Access and ADA Improvements	\$363,926	\$363,926	\$0	\$363,926	\$109,178	\$254,748	\$167,933,213
69	Nenana City	Nenana School Fire Suppression System Replacement	\$1,417,574	\$1,417,574	\$0	\$1,417,574	\$70,879	\$1,346,695	\$169,279,908
70	Saint Marys City	St. Mary's Campus Renewal and Repairs	\$1,054,393	\$1,054,393	\$0	\$1,054,393	\$105,439	\$948,954	\$170,228,862
71	Fairbanks Borough	Arctic Light Elementary School Exterior Renovation	\$8,908,517	\$8,373,816	\$0	\$8,373,816	\$2,930,836	\$5,442,980	\$175,671,842
72	Yupit	Tuluksak K-12 School Fuel Tank Replacement	\$4,955,370	\$4,955,370	\$0	\$4,955,370	\$99,107	\$4,856,263	\$180,528,105
73	Southeast Island	Port Alexander and Thorne Bay K-12 Schools Roof Replacement	\$172,716	\$172,716	\$0	\$172,716	\$3,454	\$169,262	\$180,697,367
74	Anchorage	Ptarmigan Elementary School Intercom Replacement	\$550,316	\$550,316	\$0	\$550,316	\$192,611	\$357,705	\$181,055,072
75	Southeast Island	Thorne Bay K-12 School Flooring Replacement	\$76,014	\$76,014	\$0	\$76,014	\$1,520	\$74,494	\$181,129,566

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76	Kake City	Kake High School Plumbing Replacement	\$1,112,699	\$1,112,699	\$0	\$1,112,699	\$222,540	\$890,159	\$182,019,725
77	Kenai Peninsula Borough	Seward Middle School Exterior Repair	\$1,101,805	\$1,101,805	\$0	\$1,101,805	\$385,632	\$716,173	\$182,735,898
78	Ketchikan Borough	Houghtaling Elementary School Transformer Replacement	\$613,033	\$613,033	\$0	\$613,033	\$214,562	\$398,471	\$183,134,369
79	Mat-Su Borough	HVAC Control Upgrades, 5 Sites	\$10,618,114	\$10,457,788	\$0	\$10,457,788	\$3,660,226	\$6,797,562	\$189,931,931
80	Juneau Borough	Dzantik'i Heeni Middle School Roof Replacement	\$2,815,360	\$2,815,360	\$0	\$2,815,360	\$985,376	\$1,829,984	\$191,761,915
81	Ketchikan Borough	Schoenbar Middle School Gym Floor Replacement	\$777,625	\$777,625	\$0	\$777,625	\$272,169	\$505,456	\$192,267,371
82	Mat-Su Borough	Colony and Wasilla Middle Schools Partial Roof Replacement	\$4,514,921	\$4,820,279	\$0	\$4,820,279	\$1,687,098	\$3,133,181	\$195,400,552
83	Mat-Su Borough	Districtwide Generator Replacement, 7 Sites	\$6,760,486	\$9,119,183	\$0	\$9,119,183	\$3,191,714	\$5,927,469	\$201,328,021
84	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	\$1,126,953	\$1,126,953	\$0	\$1,126,953	\$22,539	\$1,104,414	\$202,432,435
85	Juneau Borough	Riverbend Elementary School Roof Replacement	\$2,974,720	\$2,974,720	\$0	\$2,974,720	\$1,041,152	\$1,933,568	\$204,366,003
86	Southwest Region	Aleknagik K-12 School Renovation	\$9,794,638	\$9,794,638	\$0	\$9,794,638	\$195,893	\$9,598,745	\$213,964,748
87	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	\$4,861,247	\$4,861,247	\$0	\$4,861,247	\$97,225	\$4,764,022	\$218,728,770
88	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	\$5,157,545	\$5,157,545	\$0	\$5,157,545	\$103,151	\$5,054,394	\$223,783,164
89	Fairbanks Borough	Tanana Middle School Classroom Upgrades	\$10,520,673	\$10,346,777	\$0	\$10,346,777	\$3,621,372	\$6,725,405	\$230,508,569
90	Fairbanks Borough	Weller Elementary School Classroom Upgrades	\$7,110,482	\$7,110,482	\$0	\$7,110,482	\$2,488,669	\$4,621,813	\$235,130,382
91	Fairbanks Borough	Anne Wien Elementary School Exterior Renovation	\$402,823	\$402,823	\$0	\$402,823	\$140,988	\$261,835	\$235,392,217
92	Fairbanks Borough	Pearl Creek Elementary School Classroom Upgrades	\$7,245,394	\$7,245,394	\$0	\$7,245,394	\$2,535,888	\$4,709,506	\$240,101,723
93	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	\$2,097,164	\$2,097,164	\$0	\$2,097,164	\$41,943	\$2,055,221	\$242,156,944
94	Fairbanks Borough	Anderson Crawford Elementary School Exterior	\$9,092,951	\$8,398,492	\$0	\$8,398,492	\$2,939,472	\$5,459,020	\$247,615,964
95	Fairbanks Borough	Lathrop High School Kitchen Upgrade	\$3,426,412	\$2,221,726	\$0	\$2,221,726	\$777,604	\$1,444,122	\$249,060,086
Totals:			\$331,915,024	\$330,582,300	\$16,599,279	\$313,983,021	\$64,922,935	\$249,060,086	