

Projections based upon 3 year cohort survival Avg. (Troy 30c and Private were estimated to be a constant 50)

Projections based upon 3 year cohort survival Avg. (Troy 30c and Private were estimated to Kindergarten was estimated at 3 year Avg

Minooka 201	Estimated 2031	Estimated 2030	Estimated 2029	Estimated 2028	Estimated 2027	Cohort survival % 25 to 26	2026	Cohort survival % 24 to 25	2025	Cohort survival % 23 to 24	2024	Cohort survival % 22 to 23	2023	Cohort survival % 21 to 22	2022	Cohort survival % 20 to 21	2021	2020
Grade K	374	374	374	374	374		340		393		388		391		398		412	426
Grade 1	381	381	381	381	346	104.58%	411	104.12%	404	102.30%	400	105.53%	420	109.47%	451	93.43%	398	478
Grade 2	388	388	388	353	419	100.74%	407	101.00%	404	102.38%	430	103.33%	466	105.28%	419	94.77%	453	467
Grade 3	395	395	359	426	415	100.50%	406	101.86%	438	102.79%	479	102.39%	429	99.56%	451	97.22%	454	534
Grade 4	402	366	434	422	414	101.37%	444	102.30%	490	104.66%	449	103.33%	466	103.74%	471	94.94%	507	497
Grade 5	373	443	430	421	452	100.20%	491	100.67%	452	100.86%	470	100.00%	471	100.20%	508	98.99%	492	520
Grade 6	451	438	429	461	500	101.99%	461	101.70%	478	102.76%	484	100.59%	511	103.86%	511	99.23%	516	534
Grade 7	446	437	469	509	470	102.72%	491	101.45%	491	102.54%	524	101.57%	519	103.10%	532	99.81%	533	566
Grade 8	445	478	519	478	500	101.43%	498	99.43%	521	100.39%	521	99.06%	527	99.62%	531	99.65%	564	523
Total	3655	3699	3783	3826	3889	101.69%	3949	101.57%	4071	102.34%	4145	101.97%	4200	103.10%	4272	97.26%	4329	4545
						Avg	Total	Avg	Total	Avg	Total	Avg	Total	Avg	Total	Avg	Total	Total

101.86%
3 year Avg.

Channahon 17	Estimated 2031	Estimated 2030	Estimated 2029	Estimated 2028	Estimated 2027	Cohort survival % 25 to 26	2026	Cohort survival % 24 to 25	2025	Cohort survival % 23 to 24	2024	Cohort survival % 22 to 23	2023	Cohort survival % 21 to 22	2022	Cohort survival % 20 to 21	2021	2020
Grade K	101	101	101	101	101		106		98		100		104		116		108	133
Grade 1	103	103	103	103	108	101.02%	99	102.00%	102	102.88%	107	107.76%	125	102.78%	111	97.74%	130	111
Grade 2	105	105	105	110	101	105.88%	108	101.87%	109	96.80%	121	98.20%	109	100.77%	131	102.70%	114	133
Grade 3	106	106	111	102	110	99.08%	108	105.79%	128	101.83%	111	104.58%	137	96.49%	110	105.26%	140	112
Grade 4	108	113	104	112	110	97.66%	125	101.80%	113	99.27%	136	101.82%	112	97.14%	136	100.00%	112	119
Grade 5	115	106	113	112	127	100.00%	113	102.21%	139	108.04%	121	100.74%	137	108.04%	121	99.16%	118	127
Grade 6	107	115	113	129	115	104.32%	145	104.13%	126	101.46%	139	104.96%	127	108.47%	128	104.72%	133	146
Grade 7	117	115	131	117	147	100.00%	126	100.72%	140	97.64%	124	105.47%	135	103.01%	137	100.68%	147	144
Grade 8	117	133	119	150	128	105.00%	147	99.19%	123	100.74%	136	100.73%	138	104.76%	154	100.00%	144	165
Total	980	998	1001	1035	1047	101.62%	1077	102.21%	1078	101.08%	1095	103.03%	1124	102.68%	1144	101.28%	1146	1190
						Avg	Total	Avg	Total	Avg	Total	Avg	Total	Avg	Total	Avg	Total	Total

101.64%
3 year Avg.

Avg

8.43%	11.22%	8.64%	9.95%	9.21%	11.33%	10.51%	9.90%	Troy 30c % Attending 111
35	45	33	38	35	40	41	38	Troy 30C # Attending 111

Troy 30c	Estimated 2031	Estimated 2030	Estimated 2029	Estimated 2028	Estimated 2027	Cohort survival % 25 to 26	2026	Cohort survival % 24 to 25	2025	Cohort survival % 23 to 24	2024	Cohort survival % 22 to 23	2023	Cohort survival % 21 to 22	2022	Cohort survival % 20 to 21	2021	2020
Grade K	399	399	399	399	399		415		401		382		382		380		353	390
Grade 1	403	403	403	403	419	103.99%	417	102.62%	392	101.05%	386	102.37%	389	107.65%	380	99.49%	388	358
Grade 2	408	408	408	424	421	103.57%	406	98.45%	380	102.31%	398	105.79%	402	107.47%	417	91.03%	355	390
Grade 3	412	412	428	426	410	103.16%	392	101.01%	402	100.25%	403	99.52%	415	104.51%	371	108.38%	388	402
Grade 4	416	432	430	414	396	101.00%	406	102.23%	412	99.76%	414	101.89%	378	105.67%	410	102.31%	399	419
Grade 5	437	434	419	400	410	101.94%	420	102.17%	423	100.79%	381	101.46%	416	107.27%	428	103.98%	418	461
Grade 6	439	423	404	414	424	103.55%	438	101.57%	387	99.76%	415	102.34%	438	102.39%	428	110.74%	464	490
Grade 7	427	408	419	429	442	103.62%	401	102.17%	424	98.63%	432	100.47%	430	99.35%	461	106.07%	489	518
Grade 8	412	423	433	447	405	102.59%	435	103.47%	447	101.63%	437	102.17%	471	103.27%	505	102.45%	502	493
Total	3,753	3,742	3,742	3,756	3,728	102.93%	3730	101.71%	3668	100.52%	3648	102.00%	3721	104.70%	3780	103.06%	3756	3921
						Avg	Total	Avg	Total	Avg	Total	Avg	Total	Avg	Total	Avg	Total	Total

102.09%
3 year Avg

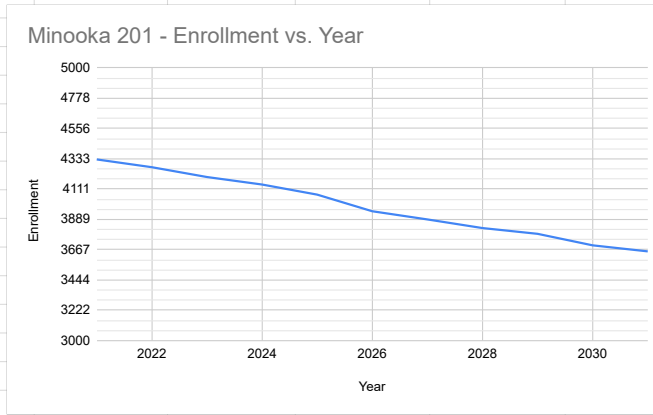
Minooka 111	Estimated 2031	Estimated 2030	Estimated 2029	Estimated 2028	Estimated 2027	Cohort survival % 25 to 26	2026	Cohort survival % 24 to 25	2025	Cohort survival % 23 to 24	2024	Cohort survival % 22 to 23	2023	Cohort survival % 21 to 22	2022	Cohort survival % 20 to 21	2021	2020
Grade 9	662	689	679	679	696	104.32%	724	98.44%	696	99.86%	714	100.68%	740	100.40%	761	102.03%	753	658
Grade 10	690	680	680	697	725	99.57%	693	99.44%	710	97.70%	723	97.90%	745	96.81%	729	98.18%	646	683
Grade 11	681	681	698	726	694	101.55%	721	98.34%	711	98.93%	737	98.35%	717	99.23%	641	97.07%	663	656
Grade 12	682	699	727	695	722	105.49%	750	99.46%	733	98.61%	707	101.09%	648	98.04%	650	96.19%	631	641
Total	2,715	2,749	2,784	2,797	2,837	102.73%	2888	98.92%	2850	98.77%	2881	99.51%	2850	98.62%	2781	98.37%	2693	2638
						Avg	Total	Avg	Total	Avg	Total	Avg	Total	Avg	Total	Avg	Total	Total

100.14%
3 year Avg.

Troy School Dis	Students
Class of 2030	35
Class of 2029	45
Class of 2028	33
Class of 2027	38
Class of 2025	35
Class of 2024	40
Class of 2023	41
Avg	38
Private	
Avg	12
Troy plus Private	
Avg	50

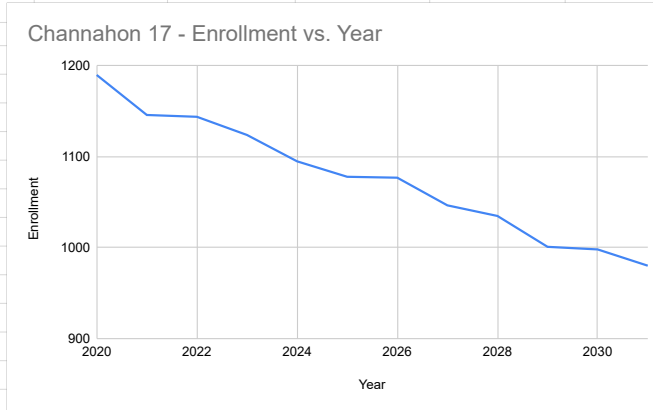
Minooka 201

Year	Enrollment	
2031	3655	Projected
2030	3699	Actual
2029	3783	Projected
2028	3826	Actual
2027	3889	Projected
2026	3949	Actual
2025	4071	Actual
2024	4145	Actual
2023	4200	Actual
2022	4272	Actual
2021	4329	Actual



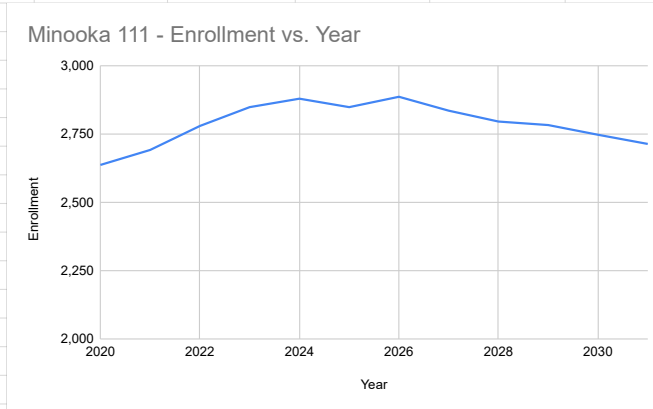
Channahon 17

Year	Enrollment	
2031	980	Projected
2030	998	Actual
2029	1001	Projected
2028	1035	Actual
2027	1047	Projected
2026	1077	Actual
2025	1078	Actual
2024	1095	Actual
2023	1124	Actual
2022	1144	Actual
2021	1146	Actual
2020	1190	Actual



Minooka 111

Year	Enrollment	
2031	2,715	Projected
2030	2,749	Actual
2029	2,784	Projected
2028	2,797	Actual
2027	2,837	Projected
2026	2888	Actual
2025	2850	Actual
2024	2881	Actual
2023	2850	Actual
2022	2781	Actual
2021	2693	Actual
2020	2638	Actual



Troy 30c	
Year	Enrollment
2031	3,753
2030	3,742
2029	3,742
2028	3,756
2027	3,728
2026	3730
2025	3668
2024	3648
2023	3721
2022	3780
2021	3756
2020	3921

Projected
Actual

