

GRAHAM ISD
DON DAVIS
COLLECTIONS SUMMARY FROM

YOUNG COUNTY APPRAISAL DISTRICT

ENDING 07/31/2011

| <u>COLLECTIONS</u> | <u>MONTHLY</u> | <u>YEAR TO DATE</u> |
|----------------------------------|------------------|---------------------|
| CURRENT TAX M&O | \$ -0- | \$ 6,216,151.92 |
| I&S | -0- | 1,950,401.23 |
| DELINQUENT TAX M&O 2010 | 50,481.57 | 355,445.74 |
| I&S | 15,901.46 | 111,715.47 |
| P & I M&O | 4,810.05 | 34,153.10 |
| I&S | 1,488.13 | 10,550.61 |
| DELINQUENTS PRIOR TO 2010 M&O | 5,861.98 | 108,270.49 |
| I&S | 1,455.52 | 30,000.94 |
| P & I M&O | 2,691.02 | 36,760.90 |
| P & I I&S | 550.02 | 8,557.22 |
| OTHER _____ | -0- | -0- |
| TOTAL COLLECTIONS | \$ 83,239.75 | \$ 8,862,007.62 |
| DISBURSEMENTS | \$ 83,239.75 | \$ 8,862,007.62 |

COLLECTION PERCENTAGES

| | ENDING <u>07-31-2010</u> | ENDING <u>07-31-2011</u> |
|-------------------|--------------------------|--------------------------|
| CITY OF GRAHAM | <u>96.82%</u> | <u>98.27%</u> |
| CITY OF NEWCASTLE | <u>93.53%</u> | <u>94.35%</u> |
| CITY OF OLNEY | <u>90.04%</u> | <u>95.02%</u> |
| GRAHAM ISD | <u>96.71%</u> | <u>97.72%</u> |
| NEWCASTLE ISD | <u>96.25%</u> | <u>98.47%</u> |
| OLNEY HOSPITAL | <u>94.96%</u> | <u>97.09%</u> |
| OLNEY ISD | <u>95.00%</u> | <u>97.15%</u> |
| YOUNG COUNTY | <u>96.23%</u> | <u>97.51%</u> |
| NCTC | <u> </u> | <u>97.64%</u> |