

<b>Date:</b>	<b>July 17, 2025</b>
<b>Agenda Item</b>	<b>Discussion of Long Term Financial Needs of the District</b>
<b>Policy Reference</b>	<b>CE (Legal/Local)</b>
<b>Strategic Goal</b>	<b>Fiscal Responsibility</b>
<b>Department</b>	<b>Finance Division</b>

Recommendation

The Superintendent and Chief Financial and Operations Officer will conduct a discussion to address the long-term financial needs of the District.

Summary

Historically the state funding formula has provided funding at a level that places the District among the lowest per student funded districts in the State, resulting in teacher compensation levels that are not competitive, makes addressing program growth difficult, and provides an inability to budget for capital replacement costs. This discussion addresses the long-term financial needs of the District to address these three areas, and what options the District has to fund these needs.

Recommended by: Dr. Kristin Craft – Superintendent

Submitted by: Wesley Scott – Chief Financial Officer

Suggested Motion: No action.