

Madison BOE Capital Improvement Plan (CIP)
FY27-FY36
BOE Approved 9-2-2025

	Capital Non-Recurring Expenditures													
		2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/2035	2035/2036	10 Year Total
					District Wide									
	Facilities BOE 10y Planning & Engineering		\$25,000											\$0
	School Security		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$675,000
District Wide Total		\$0	\$100,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$675,000

5 Year Plan

Daniel Hand High School - 205,000 square feet, Built 2003														
	Stage Lighting Replacement													\$0
	HVAC Renovations RTU replacements	\$2,971,186												\$0
	Crack Sealing Lots/Driveways			\$25,000										\$25,000
	Roof Replacement				\$3,854,633									\$3,854,633
	Underground Fiber Replacement						\$132,422							\$132,422
	Treatment Plant Capital Maintenance					\$475,000								\$475,000
	Furniture Replacement (FF&E)							\$200,000						\$200,000
	Pavement Restoration Full Site								\$1,208,620					\$1,208,620
	Energy Efficiencies								\$50,000	\$1,009,364				\$1,059,364
	Library Replacement Furniture								\$163,751	\$163,751				\$327,502
	Generator Replacement				\$246,342									\$246,342
	Storage Building									\$43,400	\$735,258			\$778,658
	High Efficiency Lighting System										\$188,600	\$4,235,735		\$4,424,335
	Daniel Hand Total	\$2,971,186	\$0	\$25,000	\$4,100,975	\$475,000	\$132,422	\$200,000	\$1,422,371	\$1,216,515	\$923,858	\$4,235,735		\$12,731,876

5 Year Plan

Polson Middle School - 149,017 square feet, Built 1960, Additions 1965 ,11970,985,1987,1995														
	Bathroom ADA Update	\$100,000												\$0
	Locker replacement in hallways													\$0
	Door Hardware Updates/ADA	\$100,000												\$0
	Walk in Coolers Replacement			\$85,000										\$85,000
	Library Replacement Furniture			\$150,000										\$150,000
	Crack Sealing Lots/Driveways				\$25,000									\$25,000
	Window Replacement								\$1,976,932					\$1,976,932
	Furniture Replacement (FF&E)								\$300,000					\$300,000
	Roof Replacement								\$5,167,881					\$5,167,881
	Pavement Restoration Full Site								\$1,210,196					\$1,210,196
	Millwork Updates									\$14,600	\$1,722,439			\$1,737,039
	Kitchen Improvements													\$0
	Underground Fiber Replacement													\$0
	Sewer Vault Replacement													
	Polson Middle Total	\$200,000	\$0	\$235,000	\$25,000	\$0	\$0	\$0	\$8,655,009	\$14,600	\$1,722,439	\$0		\$10,652,048

5 Year Plan

Brown Elementary School 107,077 square feet, Built 1968, Addition in 1971														
---	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Madison BOE Capital Improvement Plan (CIP)
FY27-FY36
BOE Approved 9-2-2025

	Capital Non-Recurring Expenditures													
		2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/2035	2035/2036	10 Year Total
	Parking Expansion	\$331,313												\$0
	Window Replacement East Wing	\$0												\$0
	Walk in Coolers Replacement Exterior only	\$73,173												\$0
	Millwork Replacement	\$198,097												\$0
	Kindergarten Play Area	\$318,693												\$0
	Signage and wayfinding for a PK-5 School	\$185,485												\$0
	FF&E / MOVE MANAGEMENT	\$800,000												\$0
	Kitchen Renovation					\$350,000								\$350,000
	Roof Replacement								\$2,633,148					\$2,633,148
	Window Replacement							\$300,000	\$921,129					\$1,221,129
	Gym Wall Replacement								\$50,000					\$50,000
	Pavement Restoration Driveway								\$193,498					\$193,498
	Auditorium Updates								\$3,455,580					\$3,455,580
	Brown Café Flooring				\$87,947									\$87,947
	Brown Outdoor Basketball Court													\$0
	AST Removal													
Brown School Total		\$1,906,761	\$0	\$0	\$87,947	\$350,000	\$0	\$300,000	\$7,253,355	\$0	\$0	\$0	\$0	\$7,991,302

5 Year Plan

Athletics														
	Baseball Field Add Lighting													\$0
	Fields Improvements Update Baseball plus other area		\$1,511,192	\$1,600,000										\$3,111,192
	Former 1960s Locker/Team Room Renovation for Shelter Use								\$926,254					
	Locker Room Renovation - 1970's Boys Locker								\$1,300,048					\$1,300,048
	Replace High School Field inside track					\$1,728,326								\$1,728,326
	Locker Room Renovations - Girls Locker Room								\$60,000	\$865,537				\$925,537
	Replace the Track								\$75,038	\$1,589,743				\$1,664,781
	Janssen Field Turf									\$92,500	\$1,549,372			\$1,641,872
	Green Hill Softball Field Add Lighting Lower Field only										\$59,500	\$1,124,260		\$1,183,760
														0
Athletics Total		\$0	\$1,511,192	\$1,600,000	\$0	\$1,728,326	\$0	\$0	\$2,361,340	\$2,547,780	\$1,608,872	\$1,124,260		\$11,555,516

BOE CIP Total	\$5,077,947	\$1,611,192	\$1,935,000	\$4,288,922	\$2,628,326	\$207,422	\$575,000	\$19,767,075	\$3,853,895	\$4,330,169	\$5,434,995		\$43,605,742
	5 Year Plan	\$	9,634,670										