

FY 2019-2020	Service Days	Total Meals	Total Sales	Monthly P&L	YTD P&L		FY 2020-2021	Service Days	Total Meals	Total Sales	Monthly P&L	YTD P&L
Summer 2019	0	0	\$ 6,017.92	\$ (8,554.86)	\$ (9,206.85)		Summer 2020	0	0	\$ -	\$ (17,395.21)	\$ (17,395.21)
September 2019	21	25,242	\$ 87,344.49	\$ (2,950.59)	\$ (12,157.44)		September 2020	15	7,187	\$ 24,637.11	\$ (17,096.44)	\$ (34,491.65)
October 2019	16	19,484	\$ 66,985.38	\$ 4,546.88	\$ (7,610.56)		October 2020	18	11,114	\$ 36,847.45	\$ (9,263.61)	\$ (43,755.26)
November 2019	19	22,179	\$ 74,516.68	\$ 8,273.22	\$ 662.66		November 2020	18	9,449	\$ 31,577.22	\$ (12,741.03)	\$ (56,496.29)
December 2019	17	22,303	\$ 74,942.93	\$ 5,124.19	\$ 5,786.85		December 2020	13	5,222	\$ 14,877.80	\$ (6,382.79)	\$ (68,463.95)
January 2020	13	16,730	\$ 56,168.37	\$ 4,392.21	\$ 10,179.06		January 2021	15	8,555	\$ 25,464.13	\$ (17,011.40)	\$ (85,475.35)
February 2020	18	24,617	\$ 82,738.01	\$ 12,140.57	\$ 22,319.63		February 2021	11	9,380	\$ 19,716.14	\$ (20,183.95)	\$ (99,215.64)
March 2020	16	21,432	\$ 69,966.91	\$ 9,993.93	\$ 32,313.56		March 2021	24	29,084	\$ 80,067.10	\$ 4,759.47	\$ (94,456.17)
April 2020	N/A	8,946	\$ 23,796.36	\$ (6,281.96)	\$ 26,031.60		April 2021	14	21,678	\$ 60,554.61	\$ 7,694.76	\$ (86,761.41)
May 2020	N/A	7,848	\$ 20,875.68	\$ (5,416.77)	\$ 20,614.83		May 2021	20				
June 2020	N/A	4,906	\$ 13,049.96	\$ (9,763.62)	\$ 10,851.21		June 2021	9				