

STONE CHILD COLLEGE

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January 24, 2019

Mr. Voyd St. Pierre, Superintendent
Rocky Boy Schools
81 Mission Taylor Road
Box Elder, MT 59521

Voyd:

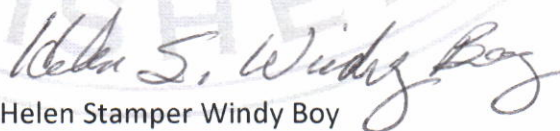
Enclosed for your information and records is the Fiscal Year 2019 Rocky Boy Schools approved student count.

Rocky Boy Schools submitted a **633 student count of which 559 students have been approved for JOM services** and seventy-four (74) student denied. We could not include the denied students because we did not receive tribal enrollment certificates for them. The **FY2019 JOM award for Rocky boy Schools is \$55,194.00 (\$98.74 per student) and there is a \$5,542.51 carryover from FY2018 for a total of \$60,736.51.** Please revise the enclosed FY2019 tentative budget of \$51,880.83 to **\$60,736.51** and submit it to this office by **February 21, 2019.**

The JOM payments will be on reimbursement basis. This means Rocky Boy Schools must submit expenditure reports before payment can be made.

If you have any questions, or if you need further information, contact Frances Topsy, JOM Coordinator or me.

Sincerely,



Helen Stamper Windy Boy
JOM Director/Dean of Student Services

Enclosure

cc: Tiffany Galbavy, SCC Chief Finance Officer
File

2018-19 JOM BUDGET-FINAL

132-414-1000-XXX-447 (October 1, 2018 to September 30, 2019)

| Object | Description | FY 2019 Amount | FY 2018 Carry Over | TOTAL BUDGET |
|-----------------------------|---|--------------------|-----------------------|--------------------|
| 117 | Teacher Aide Salaries <small>D. Sangrey [Para9] \$17.68 X 1,568 hours=\$27,722</small> | \$27,772.00 | \$0.00 | \$27,772.00 |
| 118 | Bus Driver Salaries (\$21.55 X 140 hours) <small>After School Tutoring, Extracurricular Runs, & Summer School</small> | \$3,017.00 | \$0.00 | \$3,017.00 |
| 210 | SS/Medicare @ .0765% | \$2,355.00 | \$0.00 | \$2,355.00 |
| 220 | TRS @ .0897% [D. Sangrey] | \$2,491.00 | \$0.00 | \$2,491.00 |
| 230 | PERS @ .0830% | \$250.00 | \$0.00 | \$250.00 |
| 240 | Unemployment Insurance @ .0065% | \$200.00 | \$0.00 | \$200.00 |
| 250 | Worker's Compensation @ .02%/10% drivers | \$857.14 | \$0.00 | \$857.14 |
| 340 | Consultants/Contractual Services <small>PIC Trainers, Elder Consultants, NA Week Consultants, Character Education Consultants (Head Start=\$2,000)</small> | \$3,750.00 | \$1,750.00 | \$5,500.00 |
| 582 | Travel <small>Student Extracurricular (clubs), PIC, Elders.</small> | \$6,500.00 | \$3,000.00 | \$9,500.00 |
| 610 | Supplies <small>School supplies, Academic/Attendance award supplies, parent/teacher conferences, contacts/glasses, cheerleading equipment, caps/gowns, athletic equipment/supplies, musical instruments, etc. Head Start Graduation=\$3,869.36</small> | \$5,101.86 | \$792.51 | \$5,894.37 |
| Sub Total | | \$52,294.00 | \$5,542.51 | \$57,836.51 |
| 132-414-2115-XXX-446 | | | | |
| 582 | Travel <small>PIC members to attend MIEA, NIEA, state & regional parent involvement conferences/training.</small> | \$2,100 | \$0 | \$2,100 |
| 800 | Other Objects <small>Food Costs for monthly meetings, incentives, awards for parents. Head Start=\$450</small> | \$800 | \$0 | \$800 |
| Sub Total | | \$2,900 | \$0 | \$2,900 |
| TOTAL BUDGET | | \$55,194.00 | \$5,542.51 | \$60,736.51 |

Per 1-24-19 letter from Helen Windy Boy. Total FY 2019 amended budget=\$55,194.00 with \$5,542.51 approved carry over=\$60,736.51. \$98.74 per student @ 559 students. Head Start @ 64 students=\$6,319.36; K-6 @ 288 students=\$31,925.44; 7-12 @ 207 students =\$22,491.71. FY2018 approved carryover of \$5,542.51 per 1-24-19 letter from HWB.