

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT  
AGENDA ACTION SHEET**

Date: August 23, 2021

Subject: Budget Amendments

Administrator Responsible: Vanessa R. Riggs

Position: Chief Financial Officer

A. Purpose of Agenda Item:

Information Only  Action Needed

B. Authority for this Action:

Local Policy \_\_\_\_\_  Law or Rule \_\_\_\_\_

C. Strategic Objective, Goal, or Need Addressed:

Budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

D. Summary: Please see the following budget amendments for your review: 1) Budget Amendment #38 for \$135,000, to budget for year end, 2) Budget Amendment #39 for \$400,000 to budget for year end, 3) Budget Amendment #40 for \$752,616 to budget for year end, and 4) Budget Amendment #41 for \$11,200 to budget for year end.

E. Alternatives Considered: N/A

F. Comments Received: N/A

G. Administrative Recommendation:

That the Board approves the budget amendment(s) as presented.

H. Fiscal Impact and Cost:

I. Monitoring and Reporting Time Line: 2020--2021 School Year