

**BUDGET
REVENUES**
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	332,682CR	622,577CR		40	429000	Other County			
2		as of July 1	332,682CR	*****	622,577CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program	988,319CR	988,319CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	135,915CR	135,915CR	
10	411900	Taxes-Other				49	431900	Other State Support	87,385CR	81,010CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	1,000CR		
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1,212,619CR	*****	1,205,244CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	2,000CR	2,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	21,800CR	7,942CR		74		TOTAL REVENUES **	1,246,419CR	*****	1,228,053CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	10,000CR	12,867CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	33,800CR	*****	22,809CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	33,800CR	*****	22,809CR	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	1,579,101CR	*****	1,850,630CR

**BUDGET
EXPENDITURES**
July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	365,377	469,252	274,724	107,250	38,600	34,238	0	0	14,440	0
43												
44	710	Child Nutrition Program	2,565	1,662		1,662						
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	2,565	1,662	0	1,662	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out	13,170	13,137								13,137
58												
59	900	TOTAL OTHER SERVICES **	13,170	13,137	0	0	0	0	0	0	0	13,137
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	1,396,706	1,582,421	760,574	252,988	486,938	54,344	0	0	14,440	13,137
62												
63	950	Contingency Reserve (5% of Line 61)	190,778	268,209								
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	1,587,484	1,850,630								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	332,682CR	622,577CR								
70		Revenues + Transfers In	1,246,419CR	1,228,053CR								
71		TOTAL REVENUE (69 + 70)	1,579,101CR	1,850,630CR								
72												
73		Total Appropriation	1,587,484	1,850,630								
74		Unappropriated Balance	8,383CR									
75		TOTAL APPROPRIATION (73+74)	1,579,101	1,850,630								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	20,181CR	20,181CR		40	429000	Other County			
2		as of July 1	20,181CR	*****	20,181CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	20,181CR	*****	20,181CR

**BUDGET
EXPENDITURES**
July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program	20,181	20,181			20,181					
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	20,181	20,181	0	0	0	20,181	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	20,181	20,181	0	0	0	20,181	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	20,181	20,181								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	20,181CR	20,181CR								
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	20,181CR	20,181CR								
72												
73		Total Appropriation	20,181	20,181								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	20,181	20,181								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	4,125CR	2,839CR		40	429000	Other County			
2		as of July 1	4,125CR	*****	2,839CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	29,074CR	29,074CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	29,074CR	*****	29,074CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	29,074CR	*****	29,074CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	33,199CR	*****	31,913CR

**BUDGET
EXPENDITURES**
July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	29,074	31,913	7,000	225	21,088	600	3,000	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	29,074	31,913								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	4,125CR	2,839CR								
70		Revenues + Transfers In	29,074CR	29,074CR								
71		TOTAL REVENUE (69 + 70)	33,199CR	31,913CR								
72												
73		Total Appropriation	29,074	31,913								
74		Unappropriated Balance	4,125									
75		TOTAL APPROPRIATION (73+74)	33,199	31,913								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	1,554CR	6,574CR		40	429000	Other County			
2		as of July 1	1,554CR	*****	6,574CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	3,050CR	13,499CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,050CR	*****	13,499CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,050CR	*****	13,499CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	4,604CR	*****	20,073CR

**BUDGET
EXPENDITURES**
July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	3,050	20,073	1,000	220	0	18,853	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	3,050	20,073								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	1,554CR	6,574CR								
70		Revenues + Transfers In	3,050CR	13,499CR								
71		TOTAL REVENUE (69 + 70)	4,604CR	20,073CR								
72												
73		Total Appropriation	3,050	20,073								
74		Unappropriated Balance	1,554									
75		TOTAL APPROPRIATION (73+74)	4,604	20,073								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
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Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	17,940CR	32,079CR		40	429000	Other County			
2		as of July 1	17,940CR	*****	32,079CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	26,040CR	33,317CR	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	26,040CR	*****	33,317CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	26,040CR	*****	33,317CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	43,980CR	*****	65,396CR

**BUDGET
EXPENDITURES**
July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	19,800	5,244	4,500	744	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	34,465	65,396	10,000	1,923	0	53,473	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	34,465	65,396								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	17,940CR	32,079CR								
70		Revenues + Transfers In	26,040CR	33,317CR								
71		TOTAL REVENUE (69 + 70)	43,980CR	65,396CR								
72												
73		Total Appropriation	34,465	65,396								
74		Unappropriated Balance	9,515									
75		TOTAL APPROPRIATION (73+74)	43,980	65,396								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	1,700CR	3,360CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	1,700CR	*****	3,360CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	1,700CR	*****	3,360CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	1,700CR	*****	3,360CR

**BUDGET
EXPENDITURES**
July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	1,700	3,360	1,728	132	0	1,500	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	1,700	3,360								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	1,700CR	3,360CR								
71		TOTAL REVENUE (69 + 70)	1,700CR	3,360CR								
72												
73		Total Appropriation	1,700	3,360								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	1,700	3,360								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**
July 1, 2024 - June 30, 2025

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.		125CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	58,000CR	58,000CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	58,000CR	*****	58,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	60,941CR	*****	61,066CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	2,941CR	2,941CR		76	460000	TRANSFERS IN	13,137CR	13,137CR	
38		TOTAL OTHER LOCAL **	2,941CR	*****	3,066CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	2,941CR	*****	3,066CR	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	74,078CR	*****	74,203CR

**BUDGET
EXPENDITURES**
July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program	74,078	74,203	25,201	8,841		40,161				
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	74,078	74,203	25,201	8,841	0	40,161	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	74,078	74,203	25,201	8,841	0	40,161	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	74,078	74,203								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	74,078CR	74,203CR								
71		TOTAL REVENUE (69 + 70)	74,078CR	74,203CR								
72												
73		Total Appropriation	74,078	74,203								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	74,078	74,203								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET
ALL FUNDS
CANYON OWYHEE SCHOOL SERVICE AGENCY**

		GENERAL M & O FUND				ALL OTHER FUNDS			
Budget Line	REVENUES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Amended Budget 2024-2025	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Amended Budget 2024-2025
#01	Beginning Balances	485,085CR	672,691CR	332,682CR	622,577CR	11,674CR	51,686CR	43,800CR	61,673CR
#39	Local Revenue	250CR	51,609CR	33,800CR	22,809CR	0	11,661CR	2,941CR	3,066CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	1,071,151CR	1,259,594CR	1,212,619CR	1,205,244CR	43,118CR	40,885CR	32,124CR	42,573CR
#68	Federal Revenue	0	0	0	0	78,000CR	96,047CR	85,740CR	94,677CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	0	41,352CR	13,137CR	13,137CR
	TOTALS ***	1,556,486CR	1,983,894CR	1,579,101CR	1,850,630CR	132,792CR	241,631CR	177,742CR	215,126CR

		GENERAL M & O FUND				ALL OTHER FUNDS				
Budget Line	OBJ #	EXPENDITURES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Amended Budget 2024-2025	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Amended Budget 2024-2025
#60	100	Salaries	610,904	539,425	672,205	760,574	47,986	76,385	58,035	44,929
#60	200	Benefits	223,079	197,329	238,215	252,988	13,530	29,633	21,985	11,341
#60	300	Purchased Services	426,633	273,685	386,466	486,938	34,704	26,344	25,000	21,088
#60	400	Supplies & Materials	65,910	108,478	65,938	54,344	24,383	56,404	48,489	134,768
#60	500	Capital Outlay	50,000	148,752	1,218	0	10,000	24,985	9,039	3,000
#60	600	Debt Retirement	0	0	0	0	0	0	0	0
#60	700	Insurance & Judgments	14,595	15,477	19,494	14,440	0	0	0	0
#60	800	Transfers	0	41,352	13,170	13,137	0	0	0	0
#62		Contingency Reserve	165,365	0	190,778	268,209	0	0	0	0
#73		Unappropriated Balances	0	659,396	8,383CR	0	2,189	27,880	15,194	0
		TOTALS ***	1,556,486	1,983,894	1,579,101	1,850,630	132,792	241,631	177,742	215,126

* All transfers-in and transfers-out should net to zero.

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SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

ALL FUNDS

DIST#: 555

CANYON OWYHEE SCHOOL SERVICE AGENCY

GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line	REVENUES	Amended Budget 2024-2025	Amended Budget 2024-2025	Amended Budget 2024-2025
#01	Beginning Balances	622,577CR	61,673CR	684,250CR
#39	Local Revenue	22,809CR	3,066CR	25,875CR
#41	County Revenue	0	0	0
#55	State Revenue	1,205,244CR	42,573CR	1,247,817CR
#68	Federal Revenue	0	94,677CR	94,677CR
#72	Other Sources	0	0	0
#76	Transfers	0	13,137CR	13,137CR
	TOTALS ***	1,850,630CR	215,126CR	2,065,756CR

		GENERAL M & O FUND	ALL OTHER FUNDS	TOTAL FUNDS	
Budget Line	OBJ #	EXPENDITURES	Amended Budget 2024-2025	Amended Budget 2024-2025	Amended Budget 2024-2025
#63	100	Salaries	760,574	44,929	805,503
#63	200	Benefits	252,988	11,341	264,329
#63	300	Purchased Services	486,938	21,088	508,026
#63	400	Supplies & Materials	54,344	134,768	189,112
#63	500	Capital Outlay	0	3,000	3,000
#63	600	Debt Retirement	0	0	0
#63	700	Insurance & Judgments	14,440	0	14,440
#63	800	Transfers	13,137	0	13,137
#66		Contingency Reserve	268,209	0	268,209
#79		Unappropriated Balances	0	0	0
		TOTALS ***	1,850,630	215,126	2,065,756

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund **

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