

Eden Prairie Schools Budget Events Timeline Fiscal Year 2021-22		
Date	Budget Event	Group/Action
September 2020	Preliminary FY 2021-22 Levy Certification	Board - Required Action
	Preliminary FY 2020-21 Enrollment Update	Board - Sup't Incidental
	Preliminary FY 2019-20 Year-End Financial Report	Board - Sup't Incidental
October 2020	October 1 Enrollment	Board - Sup't Incidental
	October 1 Enrollment	Citizen Finance Advisory
	October 1 Enrollment	Leadership Team
	FY 2019-20 Audit Results	Leadership Team
	Preliminary FY 2021-22 Levy Certification	Citizen Finance Advisory
	FY 2019-20 Audit Results	Citizen Finance Advisory
November 2020	Regular Detailed Budget Impact Discussions	Superintendent's Cabinet
	FY 2019-20 Audit Report	Board Education & Reporting
	Annual Budget Publication	Community
December 2020	Regular Detailed Budget Impact Discussions	Superintendent's Cabinet
	Final Levy Certification (Payable 2021; FY 2021-22 Revenue)	Board - Required Action
	Truth in Taxation Presentation	Board - TNT Hearing
January 2021	Regular Detailed Budget Impact Discussions	Superintendent's Cabinet
	Preliminary FY 2021-22 Budget Assumptions/Drivers & Budget Timeline	Board - Decision Prep
	Mid-Year Budget Update	Board - Required Action
	FY 2021-22 Capital items which require advance ordering (i.e. school buses)	Board - Required Action
	5-Year Financial Forecast	Board - Workshop Discussion
	Mid-Year Budget Update	Citizen Finance Advisory
	FY 2021-22 Budget Assumptions	Citizen Finance Advisory
	Fall Enrollment Projections and Staffing Allocations	Leadership Team
	Requests for FY 2021-22 Capital Funding due to Business Office	Leadership Team
February 2021	Regular Detailed Budget Impact Discussions	Superintendent's Cabinet
	Budget Development	Leadership Team
March 2021	Regular Detailed Budget Impact Discussions	Superintendent's Cabinet
	FY 2021-22 Capital Budget - 1st Reading	Board - Decision Prep
	Final FY 2021-22 Budget Assumptions/Drivers	Board - Required Action
April 2021	Regular Detailed Budget Impact Discussions	Superintendent's Cabinet
	FY 2021-22 Capital Budget Adoption	Board - Required Action
	Review FY 2021-22 Capital Budget	Leadership Team
	5 Year Financial Outlook	Leadership Team
May 2021	Regular Detailed Budget Impact Discussions	Superintendent's Cabinet
	FY 2021-22 Budget Presentation - 1st Reading	Board - Decision Prep
	Review Potential Legislative Impacts	Citizen Finance Advisory
	Review Final FY 2021-22 Budget	Citizen Finance Advisory
June 2021	Regular Detailed Budget Impact Discussions	Superintendent's Cabinet
	FY 2021-22 Budget Adoption	Board - Required Action
	Fall Enrollment Projections	Leadership Team
Collecting Input		
<u>School Board</u>		
The board provides guidance and input to the budget development process, ensures financial planning and budgeting does not deviate materially from the Ends priorities, risk financial jeopardy, or fail to be derived from a multiyear plan.		
<u>Citizen Finance Advisory Committee (CFAC)</u>		
This committee of community members and staff reviews the assumptions included in the financial projection model. These assumptions and committee discussion provide important input into the budget development process.		
<u>Leadership Team</u>		
This group of leaders is essential to the budget development process. They provide input and shared decision making for budget adjustments, staffing and program needs.		
<u>Community</u>		
The district website, email list and publications contain continuous updates regarding the budget development process including timeline, assumptions, and proposed adjustments. Community feedback is an essential part of assessing the final budget recommendation.		
<u>Superintendent's Cabinet</u>		
This group meets weekly. Some part of the budget development process, including discussion of staff and community feedback, is on the agenda each week.		