

Board Report
 Recap Comparison of Revenue to Budget
 BRACKETT ISD
 As of February

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 8 GENERAL OPERATING	6,299,165.68	-291,221.01	-3,418,767.16	2,880,398.52	54.27%
204 / 8 DRUG FREE - ESEA TITLE IV	3,385.00	.00	-1,375.00	2,010.00	40.62%
211 / 8 ESEA TITLE I (CHAPTER 1)	277,281.00	.00	-118,657.53	158,623.47	42.79%
212 / 8 MIGRANT - TITLE I	39,954.00	.00	-14,289.14	25,664.86	35.76%
240 / 8 FOOD SERVICE	294,500.00	-20,356.65	-130,073.90	164,426.10	44.17%
242 / 8 SUMMER FOOD SERVICE	4,000.00	.00	.00	4,000.00	.00%
244 / 8 VOCATIONAL - BASIC GRANT	6,994.00	.00	-2,797.60	4,196.40	40.00%
255 / 8 TITLE VI CLASS SIZE REDUCTION	49,729.00	.00	-21,864.23	27,864.77	43.97%
262 / 8 TECH-ESEA TITLE II PART D	2,630.00	.00	-931.62	1,698.38	35.42%
269 / 8 INNOVATIVE ED.-ESEA TITLE VI	963.00	.00	.00	963.00	.00%
397 / 8 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00%
401 / 8 OPTIONAL EXTENDED YR. PROGF	2,000.00	.00	.00	2,000.00	.00%
404 / 8 ACCELERATED READING PROGR/	20,102.00	.00	-3,834.13	16,267.87	19.07%
411 / 8 TECHNOLOGY ALLOTMENT	15,368.00	-10,076.06	-27,714.06	-12,346.06	180.34%
428 / 8 HIGH SCHOOL ALLOTMENT	50,683.00	.00	-25,085.00	25,598.00	49.49%
429 / 8 TEXAS EXCELLANCE GRANT	53,186.59	.00	.00	53,186.59	.00%
Grand Total Revenues	6,439,941.27	-321,653.72	-3,765,389.37	2,674,551.90	58.47%
7000	680,000.00	.00	.00	680,000.00	.00%

Board Report
 Recap Comparison of Expenditures and Encumbrances to Budget
 BRACKETT ISD
 As of February

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
199 / 8 GENERAL OPERATING	-6,299,165.68	27,826.14	3,313,006.97	525,365.06	-2,958,332.57	52.59%
204 / 8 DRUG FREE - ESEA TITLE IV	-3,385.00	.00	1,775.00	.00	-1,610.00	52.44%
211 / 8 ESEA TITLE I (CHAPTER 1)	-277,281.00	858.00	173,314.01	31,118.59	-103,108.99	62.50%
212 / 8 MIGRANT - TITLE I	-39,954.00	.00	19,726.83	2,136.14	-20,227.17	49.37%
224 / 8 CLUSTER V FLOW IN (IDEA B)	.00	.00	45,494.88	7,562.01	45,494.88	.00%
240 / 8 FOOD SERVICE	-294,500.00	271.71	168,373.28	24,323.46	-125,855.01	57.17%
242 / 8 SUMMER FOOD SERVICE	-4,000.00	.00	.00	.00	-4,000.00	.00%
244 / 8 VOCATIONAL - BASIC GRANT	-6,994.00	275.08	6,178.41	289.58	-540.51	88.34%
255 / 8 TITLE VI CLASS SIZE REDUCTION	-49,729.00	.00	31,546.31	5,070.30	-18,182.69	63.44%
262 / 8 TECH-ESEA TITLE II PART D	-2,630.00	.00	1,243.06	155.58	-1,386.94	47.26%
269 / 8 INNOVATIVE ED.-ESEA TITLE VI	-963.00	.00	963.00	963.00	.00	100.00%
397 / 8 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00	.00%
401 / 8 OPTIONAL EXTENDED YR. PROGF	-2,000.00	.00	.00	.00	-2,000.00	.00%
404 / 8 ACCELERATED READING PROGR/	-20,102.00	.00	3,834.13	.00	-16,267.87	19.07%
411 / 8 TECHNOLOGY ALLOTMENT	-15,368.00	8,099.34	18,103.60	4,453.99	10,834.94	117.80%
428 / 8 HIGH SCHOOL ALLOTMENT	-50,683.00	202.80	24,881.00	5,491.61	-25,599.20	49.09%
429 / 8 TEXAS EXCELLANCE GRANT	-53,186.59	1,631.67	2,156.93	906.93	-49,397.99	4.06%
Grand Total Expenditures	-7,069,941.27	39,164.74	3,810,597.41	607,836.25	-3,220,179.12	53.90%
8000	-50,000.00	.00	.00	.00	-50,000.00	.00%

End of Report