

Statement of Expenditures For The Month Ended March 2025

General Fund

Salaries and Wages
Employee Benefits
Purchased Services
Supplies & Materials
Capital Expenditures
Other Expenditures
Total General Fund

2024-25			Year-to-Date Compared to Total Budget			
Month-to-Date	Year-to-Date	Adopted Budget	2024-25	2023-24	2022-23	2021-22
2,762,958	21,032,263	33,973,522	62%	64%	64%	61%
1,145,782	10,243,855	13,822,425	74%	70%	70%	69%
491,233	5,517,530	7,789,318	71%	68%	72%	70%
74,770	1,631,448	2,256,678	72%	69%	73%	67%
155,861	2,094,629	2,469,084	85%	50%	73%	59%
98	100,466	385,401	26%	20%	18%	22%
4,630,703	40,620,191	60,696,428	67%	65%	67%	64%

