



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: November 17, 2021

Agenda Section: Presentation and Reports

Agenda Item Title: West Campus HS Reopening Investment Report

From: Dolores Sendejo, Deputy Superintendent

Additional Presenters if Applicable: N/A

Description: To provide an update of the West Campus HS Investment Report.

Historical Data: Ongoing presentations from 2019 to 2021 on West Campus HS reopening status have been presented, to include investment report.

Recommendation: N/A

Funding Budget Code and Amount: N/A



WEST CAMPUS HS REOPENING INVESTMENT REPORT 11.17.2021



WEST CAMPUS HS
INVESTMENT TOTAL:
\$3,769,947.00



Phase 1: 2019-2020 (April-September 2019)

Total Investment: \$287,127.00

- ▶ Asbestos Sampling
- ▶ Purchase Site Licenses (Reopening)
- ▶ Telecommunication Equipment
 - ▶ Access Points
- ▶ Instructional Technology Equipment
 - ▶ Laptops
 - ▶ Projectors
 - ▶ Chromebooks
- ▶ Custodial Supplies & Equipment
- ▶ Administration Radio Communication
- ▶ General Inspections
- ▶ LMC Corporation Renovations



Phase 2: 2020-2021 (January-September 2021)

Total Investment: \$900,000.00

- ▶ 16 Classrooms (Learning Spaces)
 - ▶ Varied Square Footage
- ▶ Cafeteria
- ▶ Gymnasium
- ▶ Athletics Dressing Rooms



Phase 3: 2020-2021 (January-September 2021)

Total Investment: \$2,582,820.00

- ▶ Exterior Lighting Upgrade
- ▶ 10 Classrooms
- ▶ Life Skills Suite
- ▶ 2 Art Classrooms
- ▶ 2 Computer Labs
- ▶ Coach's Office Suite
- ▶ 13 HVAC Units