South San Antonio South San An

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: November 17, 2021

Agenda Section: Presentation and Reports

Agenda Item Title: West Campus HS Reopening Investment Report

From: Dolores Sendejo, Deputy Superintendent

Additional Presenters if Applicable: N/A

Description: To provide an update of the West Campus HS Investment Report.

Historical Data: Ongoing presentations from 2019 to 2021 on West Campus HS reopening status have been presented, to include investment report.

Recommendation: N/A

Funding Budget Code and Amount: N/A





WEST CAMPUS HS REOPENING INVESTMENT REPORT 11.17.2021



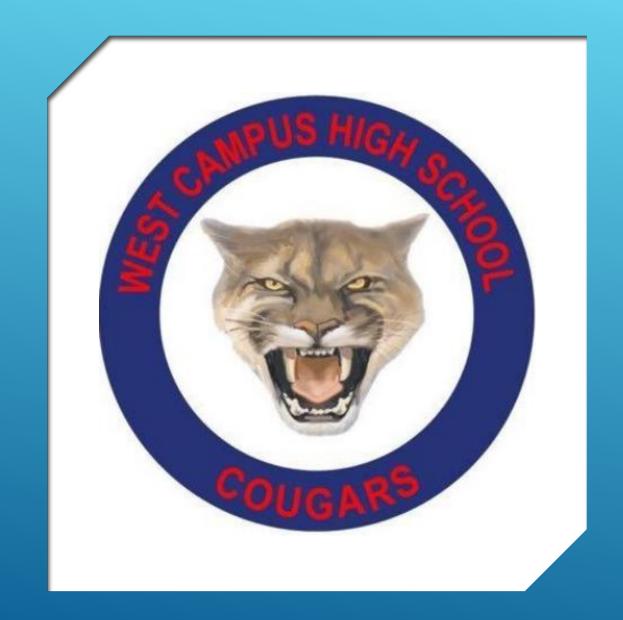


WEST CAMPUS HS INVESTMENT TOTAL: \$3,769,947.00



Phase 1: 2019-2020 (April-September 2019) Total Investment: \$287,127.00

- Asbestos Sampling
- Purchase Site Licenses (Reopening)
- Telecommunication Equipment
 - Access Points
- Instructional Technology Equipment
 - Laptops
 - Projectors
 - Chromebooks
- Custodial Supplies & Equipment
- Administration Radio Communication
- General Inspections
- LMC Corporation Renovations



Phase 2: 2020-2021 (January-September 2021) Total Investment: \$900,000.00

- 16 Classrooms (Learning Spaces)
 - Varied Square Footage
- Cafeteria
- Gymnasium
- Athletics Dressing Rooms



Phase 3: 2020-2021 (January-September 2021) Total Investment: \$2,582.820.00

- Exterior Lighting Upgrade
- ► 10 Classrooms
- Life Skills Suite
- 2 Art Classrooms
- 2 Computer Labs
- Coache's Office Suite
- ► 13 HVAC Units