

### **NOTICE OF BUDGET HEARING**

**NOTICE IS HEREBY GIVEN** that a special meeting of the qualified voters of the ARTEI charter school in conjunction with the Joint School District No. 331, Minidoka, Cassia, Jerome, and Lincoln Counties, Idaho, will be held on the 18th day of June, 2018, at 6:00 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year and revised current budget at the District Service Center 310 10<sup>th</sup> St. Rupert, Idaho 83350.

This budget is presently determined by the Board of Trustees and is available at the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Idaho Code, Section 33-801, as amended.

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Michelle DeLuna, Treasurer

#### **SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET**

##### **ALL FUNDS**

##### **ARTEI CHARTER DISTRICT**

<b>General M/O Fund</b>					<b>All Other Funds</b>			
	Prior Year Actual/Budget 2015-2016	Prior Year Actual/Budget 2016- 2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual/Budget 2015-2016	Prior Year Actual/Budget 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019
<b>REVENUES</b>								
BEGINNING BALANCES				\$ -				
LOCAL REVENUE				1,000				
COUNTY REVENUE								
STATE REVENUE				1,890,200				56,000
FEDERAL REVENUE								-
OTHER SOURCES								
TRANSFERS				-				
<b>TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,891,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 56,000</b>
<b>EXPENDITURES</b>								
SALARIES				\$ -				\$ -
BENEFITS								-
PURCHASED SERVICES				1,670,400				-
SUPPLIES & MATERIALS				3,800				-
CAPITAL OUTLAY				125,000				56,000
SCHOLARSHIP/ DEBT PMT								-
INSURANCE & JUDGEMENTS				2,000				-
TRANSFERS								-
CONTINGENCY & RESERVE				90,000				-
UNAPPROPRIATED BALANCES								-
<b>TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,891,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 56,000</b>

A copy of the School District Budget is available for public inspection at [www.minidokaschools.org](http://www.minidokaschools.org) or at the District Office, 310 10th Street, Rupert, Idaho 83350