REPORT TO THE BOARD OF TRUSTEES

ON

THE STATUS OF SCHOOL CONSTRUCTION

March 1, 2006

Project: Report No. 311

- 1. ECISD Bond Program.
- 2. Miscellaneous Construction Projects.

1. ECISD Bond Program

Project #1: Alternative Education Center

Consultant/Architect: Norris Witherspoon Architects

Project Scope: Improve efficiency of portable building layout

Administration expansion

Project Status: Architect contract signed

Project in schematic design

Project #2: Austin Elementary Renovation

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc.

Project Scope: New Classroom

Multipurpose Play Gym Kitchen Expansion

New Library

Project Status: Contract signed (\$2,940,953.00)

Construction complete

Project #3: Blackshear Elementary Renovations Phase I

Consultant/Architect: Hunter Corral Associates

Contractor: Lee George Construction, Inc.

Project Scope - Phase 1: Classroom Additions

New Kitchen/Cafeteria

New Library

Interior Renovations

Infrastructure Renovations

Project Status: Contract signed (\$3,714,682.00)

Construction complete

Project #4: Blackshear/Carver/Milam Elementary Renovations Phase II

Consultant/Architect: Hunter Corral Associates

Contractor: Lee George Construction, Inc.

Project Scope - Phase II: Blackshear Elementary and Carver EEC

Interior renovations

Infrastructure Renovation

Window and Door Replacement

Milam Elementary

New Campus

Project Status: Blackshear Phase II complete

Carver complete

Milam construction 99% complete

Project #5: Bowie Junior High Phase I

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Campbell Construction

Project Scope: Kitchen/Cafeteria Renovations and Expansion

New Athletic Gymnasium

Miscellaneous Interior Renovations

Infrastructure Renovations

Project Status: Contract signed (\$2,616,281.00)

Project complete

Project #6: Bowie Junior High Phase II

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Mid-Tex Construction Co.

Project Scope: New Library

Classrooms New Entrance

Administration Office

Project Status: Contract signed (\$2,334,000.00)

Project complete

Project #7: Bowie Junior High Phase III

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc.

Project Scope: Purchase of existing LDS Church

Fine Arts additions to renovations

Site work

Project Status: Contract signed (\$983,026.00)

Project complete

Project #8: Burleson Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Project Status:

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions

New Multipurpose Facility Project in schematic design

Asbestos abatement proposal scheduled to open March 28, 2006

Scheduled to bid May 2006

Project #9: Burnet Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

> Contractor: NC Sturgeon Construction Company, Inc. Kitchen/Cafeteria Addition and Renovations Project Scope:

> > Administration Renovations Infrastructure Renovations **Building Code Upgrades Classroom Additions**

New Multipurpose Facility

Contract signed (\$2,470,263.00) **Project Status:**

Construction complete

Cameron Elementary Renovations and Expansion **Project #10:**

Consultant/Architect: Norris Witherspoon Associates

> J.C. Roberts Construction Company, Inc. Contractor: Kitchen/Cafeteria Addition and Renovations Project Scope:

> > Administration Renovations Infrastructure Renovations **Building Code Upgrades Classroom Additions** New Multipurpose Facility

Contract signed (\$2,371,175.00)

Project Status:

Construction complete

Project #11: Cavazos Elementary Classroom Addition

Consultant/Architect: Norris Witherspoon Associates Lee George Construction Inc. Contractor: Project Scope: Eight New Classroom Units.

Project Status: Contract signed (\$642,000.00)

Construction complete

Project #12: Dowling Elementary

Consultant/Architect: Norris Witherspoon Architects

> Contractor: NC Sturgeon Construction Company, Inc. Kitchen/Cafeteria Addition and Renovations Project Scope:

> > Administration Renovations Infrastructure Renovations **Building Code Upgrades Classroom Additions**

New Multipurpose Facility

Contract signed (\$2,573,358.00) Project Status:

Construction in progress

Project #13: Gale Pond Alamo Renovations

Consultant/Architect: Johnson Seefeldt Architects

Contractor: J.C. Roberts Construction Company, Inc.

Project Scope: Infrastructure (Mechanical, Plumbing, Electrical System) renovations

New Multipurpose Facility (Play Gym) Miscellaneous Interior Renovations

Classroom Additions

Cafeteria/Kitchen Renovations and Expansion

Status: Contract signed (\$1,882,614.00)

Construction complete

Project #14: Goliad Elementary

Consultant/Architect: Norris Witherspoon Architects

Contractor: J.C. Roberts Construction

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract signed (\$2,336,231.62)

Construction 15%

Asbestos abatement in progress

Project #15: Gonzales Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: N.C. Sturgeon Inc.

Project Scope: Improve efficiency of portable building layout

Administration expansion

Project Status: Contract signed (\$1,416,572.00)

Construction complete

Project #16: Hays Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Mid-Tex of Midland, Inc.

Project Scope: Improve efficiency of portable building layout

Administration expansion

Project Status: Contract signed (\$2,303,990.00)

Overall construction 20% complete

Asbestos abatement scheduled to start March 1, 2006

Project #17: New Lamar Early Education Center

Consultant/Architect: Hunter Corral Associates

Contractor: Cooper Construction Company, Inc.

Project Scope: New 50,000 square foot - Early Education Center, new campus is to be

located on the Site of Lamar EEC

Project Status: Contract signed (\$4,421,740.00)

Construction complete

Project #18: Noel Elementary Renovation

Consultant/Architect: Norris Witherspoon Associates

Contractor: N.C. Sturgeon Construction

Project Scope: New Library

Interior Renovations – New Classrooms Administration Renovations and Expansions

Miscellaneous Interior Renovations

Project Status: Contract signed (\$620,913.00)

Construction complete

Project #19: Odessa High School Phase I

Consultant/Architect: Johnson Seefeldt Architects

Contractor: JC Roberts Construction Company, Inc.

Project Scope: Fine Arts Expansion

Shop Space

Ancillary Space

Project Status: Contract signed (\$1,424,677.00)

Overall construction 99% complete

Project #20: Odessa High School Phase II

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Cooper Construction Company, Inc.

Project Scope: Cafeteria

Kitchen

Classrooms

Infrastructure Renovations

Project Status: Contract signed (\$5,149,500.00)

Overall construction 40% complete

Project #21: Permian High School Phase I

Consultant/Architect: Hunter Corral Associates

Project Scope: Classroom Addition

Infrastructure Renovations

Ancillary Space

Project Status: Project in design development

Project #22: Reagan Elementary Renovations

Consultant/Architect: Hunter Corral Associates

Contractor: Cooper Construction Company, Inc.

Project Scope: Classroom Additions

Kitchen/Cafeteria Renovations

Interior Renovations

Infrastructure Renovations

Miscellaneous Interior Renovations New Multipurpose Facility (Play Gym)

Project Status: Contract signed (\$2,237,700.00)

Construction complete

Project #23: Ross Elementary

Consultant/Architect: Johnson Seefeldt Architects

Contractor: J.C. Roberts Construction

Project Scope: Improve efficiency of portable building layout

Administration expansion

Project Status: Contract signed (\$2,376,700.00)

Construction in progress

Asbestos abatement in progress

Project #24: Sam Houston Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Contractor: NC Sturgeon Construction Company, Inc. Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract signed (\$2,473,237.00)

Construction complete

Project #25: Travis Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Asbestos abatement proposal scheduled to open March 28, 2006

Scheduled to be bid Tuesday, March 28, 2006

2. <u>Miscellaneous Construction Projects</u>

Odessa High Tennis Courts

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Renovation of courts Project Status: Project 30% complete

Ratliff Stadium

Consultant/Architect: David Finley

Project Status: Installation of scoreboard complete

Sound system installation in progress

> Tracks

Consultant/Architect: David Finley

Contractor: Hellas Construction Inc.

Project Scope: Resurfacing Running Tracks at Ratliff, PHS and Ector JH

Project Status: Contract signed (\$377,270.00)

Ratliff and PHS project complete

> Transportation

Consultant/Architect: NWA Architects

Contractor: Hoffman Contracting, Inc. Project Scope: Additions to Bus Barn.

Scheduled to bid September 7, 2005

Project Status: Contract signed (\$176,296.00)

Construction 25% complete