

**COLLEGE AND CAREER ADVISING AND MENTORING PLAN - PROPOSED BUDGET
2016-2017**

Budget for 2016-2017 :	Minidoka County School District #331
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College and Career Advising and Mentoring Plans submitted for the 2016-2017 school year must show how the additional funds received will be used to expand current college and career advising efforts in schools. Add additional lines or pages as needed
Additional Funds may not be used to supplant current efforts.

Personnel				
Position / Item	Details	FTE	Cost Per FTE	Total Cost
Brooke Claridge		0.7	27,690.00	27,690.00
Ty Shippen		0.3	14,575.00	14,575.00
				0.00
Benefits	Brooke = \$9,892 Ty = \$4,780	1.0	14,672.00	14,672.00
			Subtotal	56,937.00
Supplies/Equipment				
Item	Details	# Items	Cost Per Item	Total Cost
Laptops				7,000.00
				0.00
			Subtotal	7,000.00
Transportation				
Item	Details	# Students	Cost Per Student	Total Cost
				0.00
				0.00
			Subtotal	0.00
Other Costs				
Item	Details	# Items	Cost Per Item	Total Cost
				0.00
				0.00
				0.00
			Subtotal	0.00
Professional Development/Training				
Item	Details	# Hours	Cost Per Item	Total Cost
Professional Development/Training				1,000.00
				0.00
				0.00
			Subtotal	1,000.00
			TOTAL COSTS	\$63,937.00

**COLLEGE AND CAREER ADVISING AND MENTORING PLAN - PREVIOUS YEAR'S EXPENDITURES
2015-2016**

TEMPLATE 4

Funding Received for 2015-2016 :

Personnel				
Position / Item	Details	FTE	Cost Per FTE	Total Cost
Mentor		0.5	5,000.00	2,500.00
				0.00
				0.00
Benefits				0.00
Subtotal				0.00
Supplies/Equipment				
Item	Details	# Items	Cost Per Item	Total Cost
				0.00
				0.00
				0.00
Subtotal				0.00
Transportation				
Item	Details	# Students	Cost Per Student	Total Cost
				0.00
				0.00
Subtotal				0.00
Other Costs				
Item	Details	# Items	Cost Per Item	Total Cost
				0.00
				0.00
				0.00
Subtotal				0.00
Professional Development/Training				
Item	Details	# Items	Cost Per Item	Total Cost
				0.00
				0.00
Subtotal				0.00
TOTAL COSTS				\$0.00