



# **SB 546 Reporting 2026**

**Board Meeting, March 12, 2026**

# Key Considerations



- If the board votes **YES** on bus affordability
  - We have until September 1, 2029 to retrofit or replace the fleet
- If the board determines the budget does **NOT** allow for the purchase of buses with 3 point seat belts:
  - Grant opportunities are available - No information is available yet.
  - I will present total numbers and retrofit cost.

# Total Bus Reporting



	Total Numbers
<b>Total number of buses</b>	<b>22 Total</b>
<b>Do have 3-point seatbelts?</b>	<b>13 Total</b>
<b>Do not have 3-point seatbelts?</b>	<b>9 Total</b>

	Anticipated Mileage Sept. 1, 2026	Anticipated Mileage Sept. 1, 2027	Anticipated Mileage Sept. 1, 2028
<b>Bus 1</b>	143,604	149,484	155,364
<b>Bus 2</b>	76,909	81,709	86,509
<b>Bus 4</b>	100,726	106,486	112,246
<b>Bus 19</b>	133,350	137,010	140,670
<b>Bus 20</b>	121,838	128,508	135,178
<b>Bus 21</b>	99,679	104,483	109,999
<b>Bus 22</b>	111,126	115,146	119,166
<b>Bus 109</b>	93,188	103,988	114,788
<b>Bus 110</b>	86,097	98,097	110,097



# Staggered Purchasing Year 1



September 1, 2026 - August 31, 2027			
Buses	Estimated Miles	Cost	Total
Bus 1	143,604	\$168,425.53	\$168,425.53 x1
Bus 19	133,350	\$168,425.53	\$336,851.06 x2
Bus 20	121,838	\$168,425.53	\$505,276.59 x3
Purchase Group Buses			
9 Buses			\$1,515,829.77
6 Buses			\$1,010,553.18

# Staggered Purchasing Year 2



September 1, 2027 - August 31, 2028			
Buses	Estimated Miles	Cost 3% Inflation	Total
Bus 4	106,486	\$173,425.53	\$173,425.53 x1
Bus 21	104,483	\$173,425.53	\$346,851.06 x2
Bus 22	111,126	\$173,425.53	\$520,276.59 x3
Purchase Group buses			
9 Buses			\$1,560,829.77
6 Buses			\$1,040,553.18

# Staggered Purchasing Year 3



September 1, 2028 - August 31, 2029			
Buses	Estimated Miles	Cost 3% Inflation	Total
Bus 2	86,509	\$178,425.53	\$173,425.53 x1
Bus 109	114,788	\$178,425.53	\$356,851.06 x2
Bus 110	110,097	\$178,425.53	\$535,276.59 x3
Purchase Group Buses			
9 Buses			\$1,605,829.77
6 Buses			\$1,070,553.18

# Staggered vs 1 Time Purchase



## Staggered

**3 Buses per year accounting for 3% inflation**

Year 1: \$505,276.59

Year 2: \$520,275.59

Year 3: \$535,276.59

**Total: \$1,560,829.00**

## 1 Time Purchase

**9 Buses per year**

Year 1:  
**\$1,515,829.77**

Year 2:  
**\$1,560,829.77**

Year 3:  
**\$1,605,829.77**