



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 06/24/2026

Item Title: Budget Amendment #022 X Action Information Discussion

BACKGROUND:

A Budget Amendment is necessary to reallocate funds within different functions as requested in various campuses/departments for repairs and food & refreshments. Teacher Incentive Allotment received additional funding of \$66,134.00. Due to the release of the official 2025–2026 Teacher Incentive Allotment (TIA) funding amounts by the Texas Education Agency, additional funds must be appropriated to align the budget with the final allotment totals received by the district. Official allotment amounts were verified on May 5, 2026.

FISCAL IMPLICATIONS:

Local Funds

Function 11-Instruction	\$	55,884.00
Function 13-Curriculum Staff Dev and Instr Staff Dev		(24,733.00)
Function 34-Transportation		34,983.00
	\$	<u>66,134.00</u>

RECOMMENDATION:

Recommend approval of Budget Amendment #022 in the amount of \$101,117.00 for Local Funds (Reallocation of \$34,983.00 and Additional Funding of \$66,134.00).

Lyzeth Alaffa
Submitted by: Principal/Program Director

Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.

Dr. Alda T. Benavides
Dr. Alda T. Benavides, Interim Superintendent

Rosario Peña
Approved by: Chief Officer

When Necessary, Additional Background May Follow This.



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Dr. Alda T. Benavides
Interim Superintendent

TO: Rosario Peña
Chief Financial Officer

FROM: Lyzeth Alaffa
Director for Finance & Business Manger

DATE: June 16, 2026

SUBJECT: Budget Amendment #022

TIA additional funding of \$66,134.00, additional funds must be appropriated to align the budget with the final allotment totals received by the district. Official allotment amounts were verified by May 5, 2026. Reallocation as requested by campus/departments.

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Budget Amendment #022

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11	\$ 55,884						\$ 55,884
12							\$ -
13		\$ (34,983)		\$ 10,250			\$ (24,733)
21							\$ -
23							\$ -
31							\$ -
32							\$ -
33							\$ -
34	\$ 34,983						\$ 34,983
35							\$ -
36							\$ -
41		\$ -					\$ -
51							\$ -
52							\$ -
53							\$ -
61							\$ -
71							\$ -
81						\$ -	\$ -
99							\$ -
TOTAL	\$ 90,867	\$ (34,983)	\$ -	\$ 10,250	\$ -	\$ -	\$ 66,134