

UNITED TOWNSHIP
AREA CAREER CENTER

James Hood, Director

Jay C. Morrow, Ed.D., Superintendent

August 7, 2025

To: Janice Roome, Comptroller

From: James Hood

Subject: FY26 Area Career Center Final Joint Agreement Budget

Area Career Center – Fund 91

Based on current information, the preliminary Joint Agreement Budget for the Area Career Center for Fiscal Year 2026 that was approved by the Board of Education in June, has been revised and is now presented for final approval. Minimal revisions have been made and the projected revenues and expenditures remain the same for the 2025-2026 school year and are as follows:

Revenues: \$1,755,172.00

Expenditures: \$1,578,885.00

For budgeting purposes, an unaudited fund balance of \$310,4071.00 was used. I plan to amend the Joint Agreement Budget to incorporate any funding changes once ISBE releases the CTE Funding allocations.



James Hood