

January Budget Amendments
January 31, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	18,679
12	6000	Instructional Resources & Media	2,000
13	6000	Curriculum Development	(8,232)
21	6000	Instructional Leadership	(2,127)
23	6000	School Leadership	1,900
31	6000	Guidance & Counseling	(30,000)
36	6000	Co-Curricular Activities	17,780

Justification: Reallocate to proper function

Contacts: Dan Hoppie Bernadette Booker
Rebecca Benner Raymona Harold
Stephanie Spitzer Tanya Hagar
Traci Powell Ruth Tenorio
Richard Holt Christopher Puente
Scott Harrell Sondra Cano
Jami Crews Stephanie Saavedra
Brandi Johnson Cindy Garcia
David Scarcella Diana Labauve
Amber Macneish Rebekka Allen
Brandi Collins Tom Le

Alyta Harrell

January Budget Amendments
January 31, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	56,609
41	6000	General Administration	(56,609)

Justification: Reallocate to proper function

Contacts: Bobbye McCain

January Budget Amendments
January 31, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(5,000)
36	6000	Co-Curricular Activities	5,000

Justification: Reallocate to proper function

Contacts: Patrick Longstreet

Jeremy Richardson

January Budget Amendments
January 31, 2026

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Function	Object	Description	Amount
11	6000	Instruction	(22,514)
12	6000	Instructional Resources & Media	(2,608)
13	6000	Curriculum Development	(2,341)
23	6000	School Leadership	14,769
31	6000	Guidance & Counseling	252
33	6000	Health Services	(44)
36	6000	Co-Curricular Activities	3,146
51	6000	Plant Maintenance & Operations	1,390
52	6000	Security / Monitoring	7,836
61	6000	Community Services	114

Justification: Reallocate to proper function

Contacts:

Steven Friend	Karina Zarzosa
Jennifer Stewart	Christine Coppedge
Melissa Garza	Solmaria Benavidez
Cleveland Lee	Jennifer Kaatz
Jessica Swenson	Jennifer Condado
Julie Jernigan	Ruben Marichalar
Xavier Leal	Kristin Still
Ryan Pavone	Kelly Cook
Sandra Buckner	Veronica Sandoval
Catalina Rangel	Robert DeWolfe

Joe Saavedra

January Budget Amendments
January 31, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(19,001)
23	6000	School Leadership	(9,500)
51	6000	Plant Maintenance & Operations	28,501

Justification: Reallocate to proper function

Contacts: Tom Douglas Robert Sayavedra

Kevin Fornof

January Budget Amendments
January 31, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	1,056
12	6000	Instructional Resources & Media	586
13	6000	Curriculum Development	(4,866)
23	6000	School Leadership	430
31	6000	Guidance & Counseling	1,610
33	6000	Health Services	(400)
36	6000	Co-Curricular Activities	66
51	6000	Plant Maintenance & Operations	1,548
52	6000	Security / Monitoring	(3)
61	6000	Community Services	(27)

Justification: Reallocate to proper function

Contacts:

Katherine Rearick	Sharon Williams
Travis Regner	Erica Kirk
Karyn Johnson	Erica Fernandez
Blanca Roman	Scott Pollack
Amy Clowers	Darby Hickman
Allison Tamez	Dan Eble
Lorena Carrasco	Melissa Messenger

Lindsey Lesniewski

January Budget Amendments
January 31, 2026

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Function	Object	Description	Amount
11	6000	Instruction	(11,185)
23	6000	School Leadership	3,330
31	6000	Guidance & Counseling	(330)
36	6000	Co-Curricular Activities	4,036
41	6000	General Administration	1,000
51	6000	Plant Maintenance & Operations	4,149
53	6000	Data Processing	(1,000)

Justification: Reallocate to proper function

Contacts: Jennifer Capra Jay Forrest
Jessica McCoy Sarah Burke

Melissa McCalla

January Budget Amendments
January 31, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(13,683)
12	6000	Instructional Resources & Media	661
13	6000	Curriculum Development	1,030
23	6000	School Leadership	9,725
31	6000	Guidance & Counseling	(3)
33	6000	Health Services	(300)
36	6000	Co-Curricular Activities	(116)
51	6000	Plant Maintenance & Operations	(1,188)
52	6000	Security / Monitoring	5,284
61	6000	Community Services	(1,410)

Justification: Reallocate to proper function

Contacts:

Carey Sink	Chris Bui
Michael Adams	Jae Lee
George Cervantes	Kristina Ponce
Ashley Collier	Amy McClellen
Tanis Griffin	Stephanie Miller
Roneka Lee	Amber Morris
Brenda Melendez	Rebecca Dietz
Jennifer Chavez	Citlali Guerrero
Joey Hernandez	

Stacey Barber

**Fund Balance Budget Amendments
Local Maintenance Fund
January 31, 2026**

Approval Board Agenda	Description	Fund Balance				
		Unassigned	Nonspendable	Committed	Assigned	Total
	Fund Balance - Beginning - Estimated	139,567,013	1,656,192	10,000,000	10,045,689	161,268,894
	Total Cumulative Change	0	0	0		0
	Original Deficit	(23,067,232)				(23,067,232)
		(23,067,232)	0	0	0	(23,067,232)
	Fund Balance - End	116,499,781	1,656,192	10,000,000	10,045,689	138,201,662