

BRISTOL BOARD OF EDUCATION
BUDGET WORKSHOP MEETING MINUTES
Tuesday, January 17, 2023

A Budget Workshop of the Bristol Board of Education was held on Tuesday, January 17, 2023, from 6:00 p.m. to 8:00 p.m. in the Board of Education Auditorium and via the Zoom meeting platform.

PRESENT: Commissioners: Russell Anderson (Arrived at 6:30 p.m.), Eric Carlson, Jennifer Dube, Jill Fitzsimons-Bula, Kristen Giantonio, Dante Tagariello, Maria Simons, and Todd Sturgeon, Dr. Catherine Carbone, Superintendent, Dr. Michael Dietter, Deputy Superintendent, Lynn Boisvert, Dr. Dr. Kimberly Culkin, Carly Fortin, and Dr. Samuel Galloway

EXCUSED: Commissioner Shelby Pons

Call to Order:

Chair Dube called the workshop to order at 6:00 p.m.

Discussion of Superintendent's 2023-2024 Recommended Budget

Central Office Administration presented the 2022-23 budget. During this evening's workshop, the administrative team presented the context of the FY24 budget and discuss the summary of the FY24 general fund budget proposal. After each component of the presentation, time was given for questions or discussion from Commissioners.

Commissioners posed questions regarding the number of FT teachers paid out of grant vs. general fund; addressing the financial impact on the percentage of students passing the AP assessment; how our college and career readiness data compares to contiguous districts; title schools; the number of students in the 46% band that received ESY services; further details pertaining to \$650,000 grant; more information about Partnerships with Community partners and who are our community partners; additional information regarding homeless transportation and the additional funds referenced in the presentation; use of City projections when calculating utility costs; items included in the Special Education Professional Services line; explanation of magnet and special education magnet costs and an explanation of CREC's increase in tuition.

Central Office Administration did address some of the questions posed this evening, however, those requiring additional information will be addressed at the top of next week's budget presentation on Tuesday, January 24, 2023 at 6:00 p.m.

Adjournment

With no other business before the committee, the meeting was adjourned. (7:48 p.m.)

Respectfully Submitted:



Susan Everett

Executive Assistant to the Board of Education