

**CELINA INDEPENDENT SCHOOL DISTRICT  
2024-2025 BOARD APPROVED BUDGET AMENDMENTS 11-18-2024**

BA #	ACCOUNT CODE					DESCRIPTION	AMOUNT (INC)	AMOUNT (DEC)
250040	198 00	5749	00	000	500000	ATHLETIC PAY	\$ 95,089.18	
	198 00	5831	00	000	500000	TRS ON BEHALF	\$ 6,950.49	
	198 36	6118	00	999	591000	SUPPLEMENTAL PAY	\$ 93,549.76	
	198 36	6121	00	999	591000	SUPPLEMENTAL PAY	\$ 1,539.60	
	198 36	6144	00	999	591000	TRS ON BEHALF	\$ 6,950.49	

ATHLETIC CAMPS

BA #	ACCOUNT CODE					DESCRIPTION	AMOUNT (INC)	AMOUNT (DEC)
250041	199 00	5711	00	000	500000	CURRENT YR M&O TAXES	\$ 4,140,209	
	199 00	5744	02	000	500000	DONATIONS	\$ 27,520	
	199 00	5745	00	000	500000	INSURANCE	\$ 1,072	
	199 00	5811	00	000	500000	PER CAPITA	\$ 961,111	
	199 00	5812	00	000	500000	FOUNDATION		\$ 2,233,666
	199 00	5812	01	000	500000	AUDIT ADJ TO PRIOR YEAR		\$ 460,000
	199 11	6119	00	001	511000	SALARIES	\$ 300,000	
	199 11	6119	00	041	511000	SALARIES	\$ 297,152	
	199 11	6119	00	106	511000	SALARIES	\$ 180,000	
	199 11	6119	00	105	511000	SALARIES	\$ 135,000	
	199 11	6119	00	104	511000	SALARIES	\$ 135,000	
	199 11	6119	00	101	511000	SALARIES	\$ 135,000	
	199 11	6119	00	103	511000	SALARIES	\$ 100,000	
	199 11	6321	00	999	511000	SCIENCE CURR	\$ 8,000	
	199 11	6399	01	999	524000	IXL CURRICULUM	\$ 9,675	
	199 13	6239	00	999	599003	REG XII CURR SUPPORT	\$ 5,000	
	199 13	6118	00	999	59900T	SALARIES	\$ 5,000	
	199 23	6118	00	999	59900T	SALARIES	\$ 15,000	
	199 35	6118	00	999	5990T	SALARIES	\$ 20,000	
	199 31	6339	01	001	511000	PSAT/SAT/TSI TESTING	\$ 16,640	
	199 41	6219	02	701	599001	CONTRACTED SERVICES	\$ 65,000	
	199 53	6649	00	999	599000	ANALYTIC SOFTWARE	\$ 40,460	
	199 91	6224	00	999	599000	RECAPTURE	\$ 969,319	

AMENDMENT FOR VATRE AND ADJUSTMENTS SINCE BUDGET ADOPTION

BA #	ACCOUNT CODE					DESCRIPTION	AMOUNT (INC)	AMOUNT (DEC)
250042	199 00	5744	02	000	500000	BAND BOOSTER DONATION	\$ 23,391	
	199 36	6412	26	001	599001	STATE BAND TRIP	\$ 23,391	

RECORD DONATION

BA #	ACCOUNT CODE					DESCRIPTION	AMOUNT (INC)	AMOUNT (DEC)
250043	599 00	5711	00	000	500000	CURRENT YR I&S TAXES		\$ 1,144,279
	599 00	5742	00	000	500000	INT INCOME	\$ 244,249	
	599 00	5742	24	000	500000	ACCR INT 24 SALE	\$ 279,173	
	599 00	5829	00	000	500000	EDA	\$ 245,303	
	599 00	7916	24	000	500000	CAP INT 24 BOND SALE	\$ 375,554	

AMEND FOR VATRE & BOND SALE