

Collin County Election Services  
 May 3, 2025 Joint Election

**Frisco ISD**

Registered Voters  
 Percentage

111,604  
 5.5259408%

Category	Estimated Polling Locations	Estimated Units or Description	Cost Per Unit	Estimated Election Expenses	Estimated Entity Expenses
<b>Early Voting by Mail</b>					
Kits - Mail Ballots		4,000	\$ 1.15	\$ 4,600.00	\$ 254.19
Postage		4,000	\$ 0.88	\$ 3,520.00	\$ 194.51
Paper Ballot Printing Services		0	\$ 0.38	\$ -	\$ -
Paper Ballot Shipping (per box)		0	\$ 30.00	\$ -	\$ -
Ballot Stock - BOD		4,000	\$ 0.12	\$ 480.00	\$ 26.52
Category Subtotal				\$ 8,600.00	\$ 475.23
<b>General Election Expenses</b>					
Mileage			Per Election	\$ 500.00	\$ 27.63
		8 vans for 6 weeks @ \$650 per week			
Van / Car Rental			Per Election	\$ 31,200.00	\$ 1,724.09
Election Night Receiving Cover			Per Election	\$ 3,167.80	\$ 175.05
Polling Place Rental			Per Election	\$ 30,000.00	\$ 1,657.78
Notice of Election			Per Election	\$ 9,700.00	\$ 536.02
Security - EV			Per Election	\$ 2,000.00	\$ 110.52
Security - ED including Traffic Control			Per Election	\$ 2,000.00	\$ 110.52
Early Voting Ballot Board			Per Election	\$ 15,037.00	\$ 830.94
FICA - Election Workers		\$ 622,875.00	Per Election	\$ 47,649.94	\$ 2,633.11
County Employee/IT Overtime - EV/ED			Per Election	\$ 30,000.00	\$ 1,657.78
Process Pollworker Checks - EV	42	336	\$ 1.50	\$ 504.00	\$ 27.85
Process Pollworker Checks - ED	58	464	\$ 1.50	\$ 696.00	\$ 38.46
Drayage Per Location - ED	58	116	\$ 202.00	\$ 23,432.00	\$ 1,294.84
Drayage Per Location - EV	42	84	\$ 202.00	\$ 16,968.00	\$ 937.64
Category Subtotal				\$ 212,854.74	\$ 11,762.23
<b>Programming</b>					
Coding Services			25 Days @ \$1975 / day	\$ 50,000.00	\$ 2,762.97
Balotar Programming			Per Election	\$ 1,400.00	\$ 77.36
Category Subtotal				\$ 51,400.00	\$ 2,840.33
<b>Early Voting by Personal Appearance</b>					
Election Judge OT - EV (with OT)			\$ 15.00	\$ 64,680.00	\$ 3,574.18
Alternate Judge OT - EV (with OT)			\$ 14.00	\$ 60,438.00	\$ 3,339.77
Clerk OT - EV (8 per location, with OT)			\$ 13.00	\$ 330,876.00	\$ 18,284.01
ES&S Support Staff / Field Techs - EV			40 Days	\$ 194,700.00	\$ 10,759.01
Equipment Assembly - EV	42	58	\$ 50.00	\$ 2,900.00	\$ 160.25
Category Subtotal				\$ 653,594.00	\$ 36,117.22
<b>Election Day and Tabulation</b>					
Election Day/Post Election Vendor Support			15 Days	\$ 53,900.00	\$ 2,978.48
Notice of Inspection/Tabulation Test			Per Election	\$ 1,500.00	\$ 82.89
Category Subtotal				\$ 55,400.00	\$ 3,061.37

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<b>Supply Cost</b>					
Ballots - Card Stock ExpressVote - EV		133,000	\$ 0.19	\$ 25,270.00	\$ 1,396.41
Ballots - Card Stock ExpressVote - ED		67,000	\$ 0.14	\$ 9,380.00	\$ 518.33
Test Ballots		3,000	\$ 0.29	\$ 870.00	\$ 48.08
Kits - ED	42	42	\$ 60.00	\$ 2,520.00	\$ 139.25
Kits - EV	58	58	\$ 32.00	\$ 1,856.00	\$ 102.56
Kits - Provisional EV	42	42	\$ 52.00	\$ 2,184.00	\$ 120.69
Kits - Provisional ED	58	58	\$ 45.00	\$ 2,610.00	\$ 144.23
Polling Place Maps - EV	42	42	\$ 25.00	\$ 1,050.00	\$ 58.02
Polling Place Maps - ED	58	58	\$ 25.00	\$ 1,450.00	\$ 80.13
Signs Metal (5 per location)	100	500	\$ 5.00	\$ 2,500.00	\$ 138.15
Signs Wood	100	100	\$ 2.00	\$ 200.00	\$ 11.05
Ballot Card Stock - Provisional - EV (50 PL)	42	2,100	\$ 0.21	\$ 430.50	\$ 23.79
Ballot Card Stock - Provisional - ED (50 PL)	58	2,900	\$ 0.16	\$ 464.00	\$ 25.64
Ballots - Sample - All Packs	0	0	Per Election	\$ 3,000.00	\$ 165.78
Printer Labels - EV (1 roll per location)	42	168	\$ 6.97	\$ 1,170.96	\$ 64.71
Printer Labels - ED (1 roll per location)	58	116	\$ 6.97	\$ 808.52	\$ 44.68
Category Subtotal				\$ 55,763.98	\$ 3,081.48
<b>Equipment</b>					
Cabinet Security - EV	42	58	\$ 200.00	\$ 11,600.00	\$ 641.01
Cabinet Security - ED	58	74	\$ 200.00	\$ 14,800.00	\$ 817.84
Computer Cabinet - EV	42	0	\$ 50.00	\$ -	\$ -
DS200 Ballot Counter - EV	42	58	\$ 350.00	\$ 20,300.00	\$ 1,121.77
DS200 Ballot Counter - ED	58	74	\$ 350.00	\$ 25,900.00	\$ 1,431.22
ExpressVote - EV (9 per location)	42	522	\$ 200.00	\$ 104,400.00	\$ 5,769.08
Expres Vote - ED (9 per location)	58	666	\$ 200.00	\$ 133,200.00	\$ 7,360.55
ExpressTouch - EV	42	58	\$ 200.00	\$ 11,600.00	\$ 641.01
ExpressTouch - ED	58	74	\$ 200.00	\$ 14,800.00	\$ 817.84
Category Subtotal				\$ 336,600.00	\$ 18,600.32
<b>Personnel</b>					
Election Judge - ED			\$ 15.00	\$ 22,330.00	\$ 1,233.94
Alternate Election Judge - ED			\$ 14.00	\$ 20,938.00	\$ 1,157.02
Clerk - ED (6 per location)			\$ 13.00	\$ 108,576.00	\$ 5,999.85
Category Subtotal				\$ 151,844.00	\$ 8,390.81
<b>Election Expense</b>				<b>\$ 1,526,056.72</b>	<b>\$ 84,328.99</b>
Cost (minimum)					\$ 84,328.99
10% Administrative Fee					\$ 8,432.90
Total Cost					\$ 92,761.89
<b>90% deposit due Friday, March 28, 2025</b>					<b>\$ 83,485.70</b>