

Approval of Total Probable Cost and Guaranteed Maximum Price for the Facility Upgrades at Providence ES, Harpool MS, C.H. Collins, Stephens ES, McMath MS & Crownover MS

December 10, 2024

SUMMARY:

This item requests approval of the Total Probable Cost of Facility Upgrades including the Guaranteed Maximum Price provided by Joeris General Contractors.

BOARD VALUE:

Growth & Management...In pursuit of excellence, we value demonstrating effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

Joeris General Contractors was approved as a Construction Manager at Risk for future bond work in November of 2022 by the Denton ISD School Board.

BACKGROUND INFORMATION:

On May 6, 2023, Denton ISD voters approved the 2023 School District Bond Referendum. Inside the approved bond referendum was the funding for these summer facility upgrades.

FISCAL IMPLICATIONS:

Guaranteed Maximum Price for Construction: **\$ 17,839,409**

Fees:

Permit Fees	\$ 180,000
Architect & Design Fees	\$ 1,159,562
Total Permit & Design	\$ 1,339,562

Soft Cost of Construction:

HVAC Test & Balance	\$ 113,000
Building Commissioning (incl electrical & fire sprinkler)	\$ 125,596
Materials Testing	\$ 28,605
Construction Docs / Closeouts / Photo & Video	\$ 60,000
Professional Services Construction Contingency (incl Fine Arts)	\$ 372,100
Total Construction Soft Costing	\$ 699,301

TOTAL PROBABLE COST OF CONSTRUCTION **\$ 19,878,272**

BENEFIT OF ACTION:

Passage will allow Joeris General Contractors to begin the facility upgrades at Providence Elementary, Harpool Middle School, C.H. Collins, Stephens Elementary, McMath Middle School & Crownover Middle School during the summer of 2025.

SUPERINTENDENT'S RECOMMENDATION:

Requests approval of the Total Probable Cost including the Guaranteed Maximum Price submitted by Joeris General Contractors in the amount of \$ 17,839,409 for a Total Probable Cost of \$ 19,878,272 for the summer 2025 facility upgrades.

STAFF PERSONS RESPONSIBLE:

- Dr. Jeremy Thompson – Deputy Superintendent
- Brandon Boyter – Executive Director of Construction, Planning & Growth

ATTACHMENT(S):

- Corgan Architects – Recommendation Letter
- Joeris General Contractors – Guaranteed Maximum Price of facility upgrades to Providence Elementary, Harpool Middle School, C.H. Collins, Stephens Elementary, McMath Middle School & Crownover Middle School
- Breakdown of Fees & Soft Costing

APPROVAL:

Signature of Executive Director of Construction, Planning & Growth: _____

Comments: _____

Signature of Deputy Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____