

ALEDO ISD 2019 BOND UPDATE



Board Meeting

May 18, 2021

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$36,507,362.15 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$36,210,083.57

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

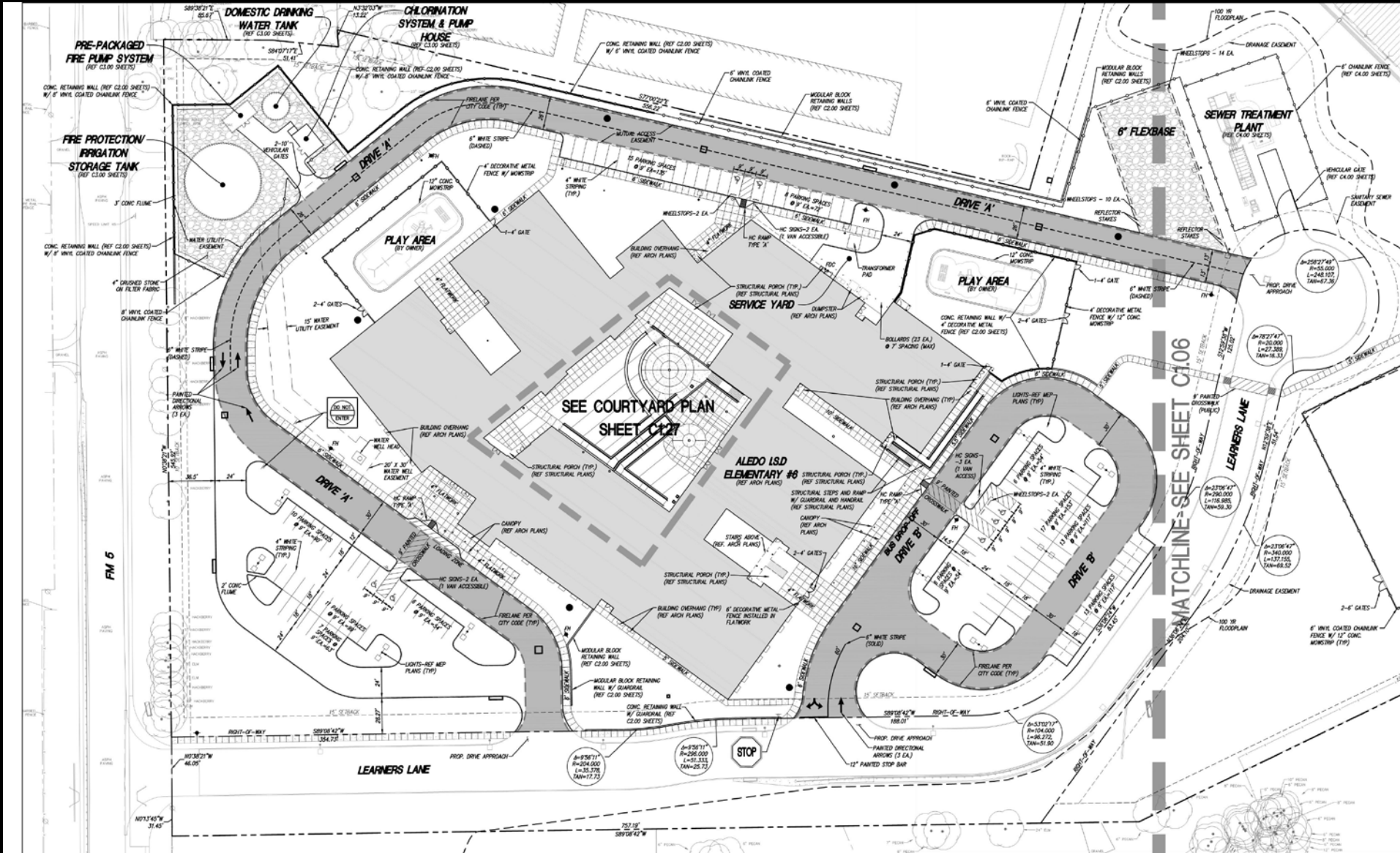
ANNETTA ELEMENTARY SCHOOL

SCHEDULE UPDATE



- Schedule Update:
 - 8-1-21
 - Water Tank install – 5-27
 - WWTP delivery – 6-28
 - Lost 29 days total to weather (and counting)
 - Spending contingency dollars on escalation
 - Material availability increasingly difficult (concrete, etc.)
 - Over 150 workers present
 - Furniture, technology and playground equipment orders have been placed with vendors

ANNETTA ELEMENTARY SCHOOL SITE PLAN – PLAN NORTH



ANNETTA ELEMENTARY SCHOOL PLAN NORTH VIEW – 5-10-21



ANNETTA ELEMENTARY SCHOOL FRONT OF SCHOOL VIEW – 5-10-21



ANNETTA ELEMENTARY SCHOOL PLAN EAST VIEW (FM-5) – 5-10-21



ANNETTA ELEMENTARY SCHOOL PLAN SOUTH VIEW – 5-10-21



ANNETTA ELEMENTARY SCHOOL PLAN WEST VIEW – 5-10-21



ANNETTA ELEMENTARY SCHOOL LEARNERS LANE BOX CULVERT



ANNETTA ELEMENTARY SCHOOL LEARNERS LANE BOX CULVERT – EAST END



ANNETTA ELEMENTARY SCHOOL

2nd & 3rd GRADE – SECONDARY EXIT STAIRS



ANNETTA ELEMENTARY SCHOOL CIRCULATION DRIVE LOOP PAVING



ANNETTA ELEMENTARY SCHOOL WATER TREATMENT FACILITIES



ANNETTA ELEMENTARY SCHOOL WATER TANK FOUNDATIONS



ANNETTA ELEMENTARY SCHOOL FM-5 REPAIRS FROM LARGER BOX CULVERT INSTALLATION

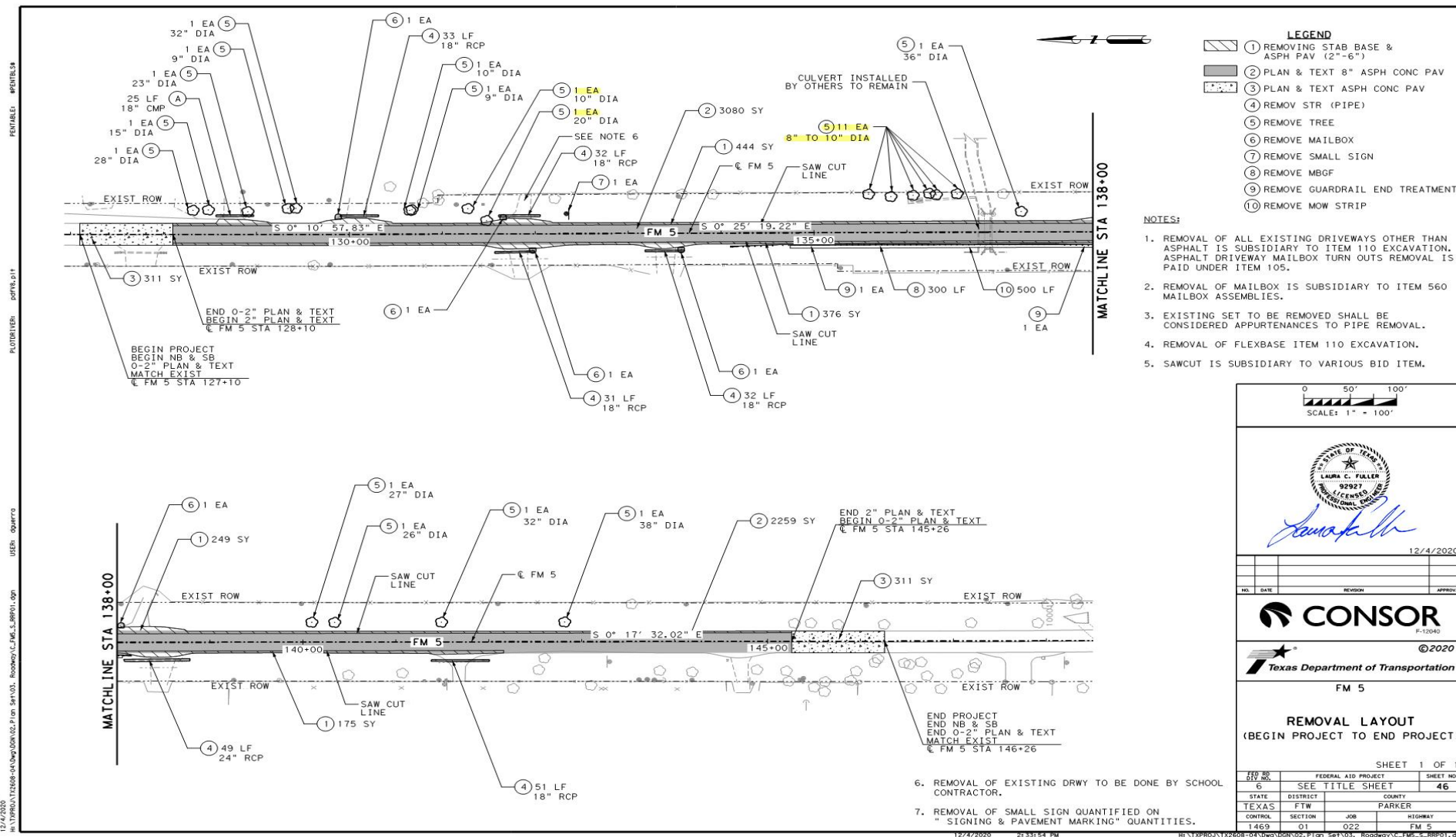


ANNETTA ELEMENTARY SCHOOL

TxDOT UPDATE



- TxDOT Schedule Update:
 - Project was bid in March
 - Tentative Construction Start – Late May
 - Duration – 87 days
 - Working to complete majority of work by start of school
- TxDOT Tree Update
 - The District has advocated to save as many trees as possible
 - All trees were tagged with ribbon during survey work
 - Not all tagged trees are slated for removal
 - (25) total trees to be removed ~ all due to widening for center turn lane and right deceleration turn lane
 - (20) trees will be removed North of Learners Lane on East Side of FM-5
 - (5) trees will be removed South of Learners Lane on East Side of FM-5



MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$48,930,936.03

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 181,009

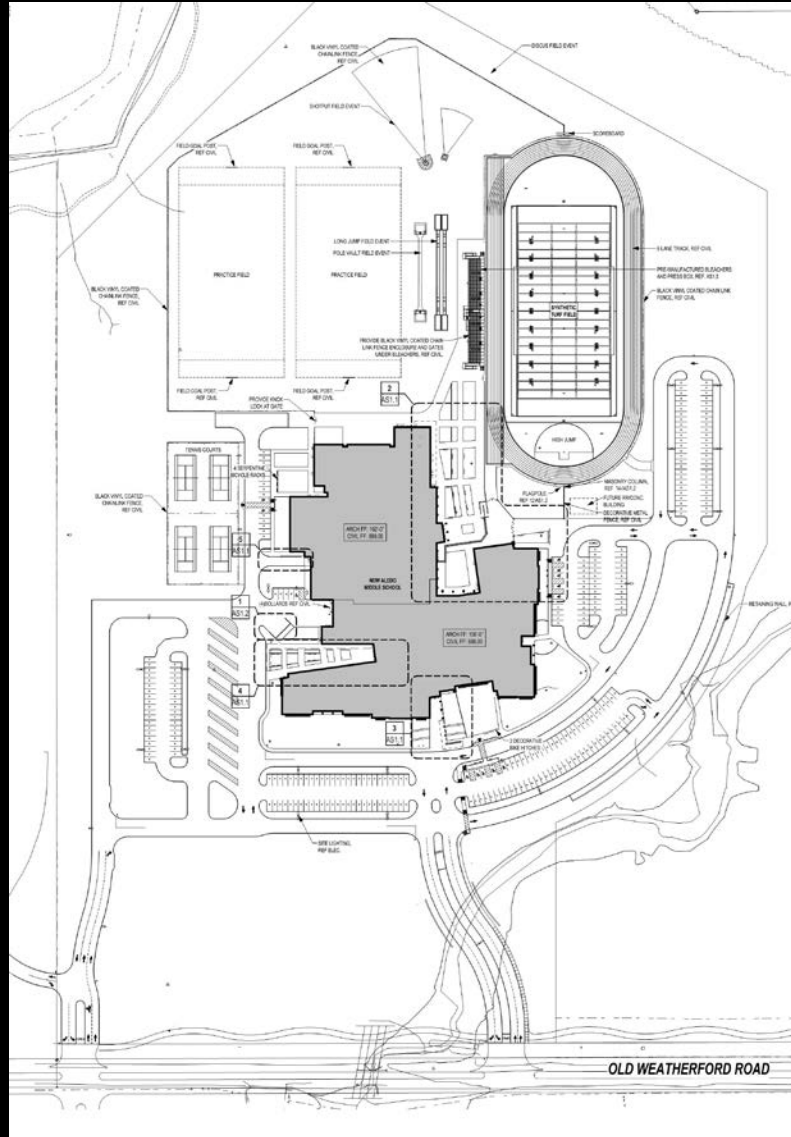
Date Open: August 2022

MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 6-29-22
 - Sub-contract buyout on-going
 - Submittals in process
 - Site work on-going (pier drilling)
 - Site utility work on-going

MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH



MCANALLY MIDDLE SCHOOL PLAN VIEW NORTH - 5-8-21



MCANALLY MIDDLE SCHOOL PLAN VIEW WEST - 5-8-21



MCANALLY MIDDLE SCHOOL AERIAL VIEW (FAR) NORTH – 5-8-21



MCANALLY MIDDLE SCHOOL PLAN VIEW EAST - 5-8-21



MCANALLY MIDDLE SCHOOL PLAN VIEW (FAR) SOUTH - 5-8-21



MCANALLY MIDDLE SCHOOL SITE MATERIALS - 5-8-21



ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$35,865,567.81

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 183,927

Date Open: August 2022

ALED0 MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 9-30-22
 - Gym 1 abatement complete
 - Abatement of 7th grade wing (small section) begins 5-17
 - Summer construction prep ongoing
 - Abatement will progress throughout building ahead of construction with majority happening over summer break
 - Early June – power will be disconnected to 7th grade wing for primary transformer change-out

ALEDO MIDDLE SCHOOL EARLY GRADING WORK



ALEDO MIDDLE SCHOOL EARLY GRADING WORK CONTINUED



ALEDO MIDDLE SCHOOL RELOCATED WATER LINES



ALEDO MIDDLE SCHOOL TREES TO REMAIN



ALEDO MIDDLE SCHOOL AG BARN REMOVAL



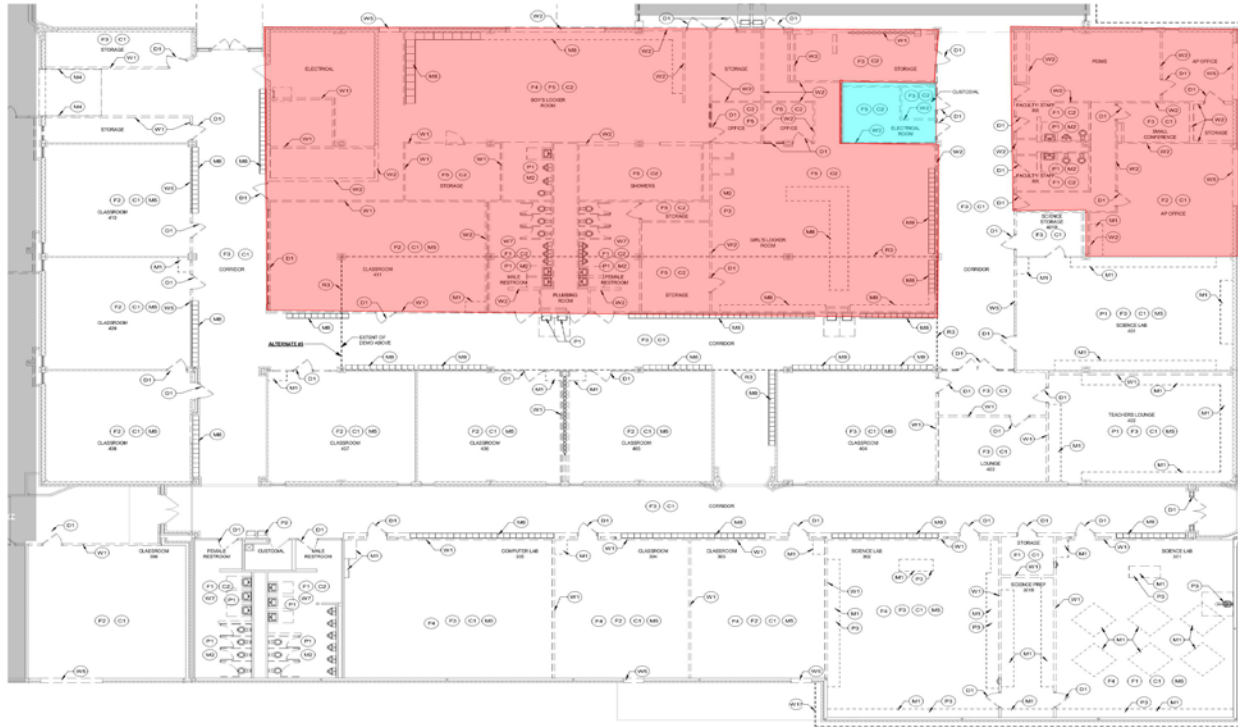
ALEDO MIDDLE SCHOOL STUDENT SAFETY



ALEDO MIDDLE SCHOOL GYM 1 ABATEMENT



ALEDO MIDDLE SCHOOL SUMMER PREP – 7th GRADE WING ABATEMENT



(NEW) VANDAGRIFF ELEMENTARY SCHOOL



(NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN



PRK



LEGEND

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

McANALLY INTERMEDIATE SCHOOL CONVERSION
ALEDO INDEPENDENT SCHOOL DISTRICT

NEW COMPOSITE FLOOR PLAN



(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- PROCUREMENT SCHEDULE
 - April 2 - 1st Advertisement
 - April 5 - Issue 100% Drawings
 - April 8 – Pre-proposal conference
 - April 9 - 2nd Advertisement
 - April 27 – Bids Due
 - May 18 - Board Approval
 - May 19 – Notice To Proceed (NTP)
 - May 2021 to August 2022 - Construction

(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- Procurement Summary
 - (12) bids received before 2pm deadline
 - (1) late bid that was not taken
 - (4) bids were at or below budget
 - All bids from high to low were within 8%
 - Board recommendation tonight
 - Next step include Notice to Proceed (NTP), contracts, PO, Construction Kick-off, Site Logistics, Phasing and Move-out

EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
 - Fall 2021 – Issue Drawings
 - January 2022 - Bidding
 - March 2022 – Board Approval (NTP)
 - March 2022 – August 2022 Construction

2019 Bond – Construction Cost Summary



Aledo Independent School District 2019 Bond Program Construction Cost Summary

	Construction
	Budget
Project/Description	Balance
Annetta Elementary School (ES No. 6)	\$ 1,850,637.85
McAnally Middle School (MS No. 2)	7,253,424.75
Aledo Middle School	(3,738,779.41)
Construction Budget Balance Available as of May 11	5,365,283.19

QUESTIONS?



Questions?